

Annual Congregational Report

February 25, 2018



Kingsway-Lambton United Church

85 The Kingsway
Etobicoke, Ontario
M8X 2T6

(416) 234-8224

www.kingswaylambton.ca

Mission Statement

We are a welcoming community seeking to receive, enjoy, and share the love of God in Jesus. No one is ever alone.

Contact Us

Rev. Hugh Reid – Co-ordinating Minister
revhdr@kingswaylambton.ca (Ext. 26)

Rev. Moses Kang - Minister to Young Families,
Children & Youth:
moses.kang@kingswaylambton.ca (Ext. 24)

Rev. Dr. David Winsor - Pastoral Care Minister
dwinsor454@sympatico.ca (Ext. 23)

Alison Ryan - Church Administrator
alison@kingswaylambton.ca (Ext. 25)

Ed Mock - Financial Administrator
ed@kingswaylambton.ca (Ext. 22)

Oliver Dingwell – Music Director (Interim)
(Ext. 21)

Andrew Loudon – Sexton (Full-Time)
Alipio Salazar and Doris Hernandez –Sextons (Part-time)
sexton@kingswaylambton.ca (Ext. 36)

General Inquiries

office@kingswaylambton.ca
<http://www.kingswaylambton.ca/>
<https://www.facebook.com/kingswaylambtonchurch>
<https://twitter.com/klambtonunited>
<https://www.instagram.com/klambtonunited/>

INDEX

Annual Meeting Minutes - February 26, 2017	1
---	----------

Reports

• Coordinating Minister	7
○ Benevolent Fund	16
• Minister to Young Families, Children, & Youth	17
• Pastoral Care Minister	19
• Official Board	21
○ Accessibility Committee	23
○ Communications Committee	24
○ Gifts and Giving Committee	25
○ Ministry and Personnel Committee	26
○ Nominating Committee	28
○ Session	29
▪ In Memoriam	32
▪ Statistical Report of Session	33
▪ Community Outreach	34
▪ Honduras Committee	35
▪ Music Committee	36
▪ Refugee Committee	37
○ Committee of Stewards	39
• Board of Trustees	40
• Kingsway-Lambton Homes for Seniors, Inc.	41
• United Church Women	43

Financial Reports

• Treasurer	45
• 2017 Budget	48

Financial Statements (Reviewed)	A1 – A12
--	-----------------

**MINUTES FOR THE ANNUAL CONGREGATIONAL MEETING
KINGSWAY-LAMBTON UNITED CHURCH
FEBRUARY 26, 2017**

In recognition of 2017 being the 80th Anniversary of Kingsway-Lambton United Church, a special cake was served just before the Annual Meeting was convened.

1. **CALL TO ORDER OF THE ANNUAL MEETING:** The meeting was called to order at 12:06 p.m. by the Chair, Priscilla Knight. Meeting agenda, copies of the 2016 Annual Congregational Reports, and minutes from Congregational Meeting held on February 28, 2016 were on the tables for reference.

2. **PRAYER:** Reverend Hugh Reid

3. **READING OF "IN MEMORIAM":** John Capes

Mr. Capes quoted, "In the sure and certain hope of the resurrection to eternal life and into God's keeping, we have entrusted these members of our Kingsway-Lambton family now departed", from February to December 2016.

John Box	Rev. Victor Wood
Donald Fleet	Donald McIlroy
Ursula von Vietinghoff	Margaret Boyd
Mary Brunton	Gideon Abbott
Fred Atkinson	Joan Abbott
Corey Loveys	Norah Hughes
Faith Harvey	Wendy Traub
Gay Gregg	Kurt Sills
Douglas Paterson	Betty Brown
Stancil Banting	Rev. Allan Logan
Mildred Funston	

4. **ADOPTION OF THE MINUTES OF ANNUAL MEETING February 28, 2016**

MOTION: *That the minutes of the Annual General Meeting of February 28, 2016 be adopted as circulated.*

Moved by: Don MacInnes
Seconded by: Beverley Judson
Carried

5. **PRESENTATION OF REPORTS**

a) **The Official Board** Priscilla Knight
Ms Knight thanked Horace Knight along with the members of Unit 7 who set up lunch. In her report for the Official Board, Ms Knight referred the audience of 109 to the 2016 Annual Congregational Reports for more details. Her remarks at the meeting were about our future, saying that we have many programs built around the three pillars of Spirituality, Mission and

Fellowship. Despite this activity, we are suffering from a reduction in attendance at our worship services, as are most mainstream churches. The Official Board has been working diligently on this issue by obtaining feedback from Board members and members of the congregation. The Family Christian Education Committee and Moses Kang have been reviewing ways to encourage families to participate in the life of our church. No single one of us has the complete answer, but collectively we will find our way. As we face the challenges in 2017, we need to remember those people, such as Jack Silvester, who had faith and hard work and a belief that God would be with them to build our church. We have a responsibility to those people to ensure that 80 years from now, the members of Kingsway-Lambton will still be providing the spirituality, mission and fellowship to people in the community. Ms Knight concluded with her thanks for the support given in 2016 and for what you are about to do in 2017.

b) Treasurer

Bill Winterburn

Before beginning his report and a PowerPoint overview of the operating budget for 2017 as detailed in the 2016 Annual Congregational Reports, Mr Winterburn expressed deep appreciation for the support he has received over the last six months. Following his presentation, Mr. Winterburn proposed the following:

MOTION: *That Lynne Remigio, CA, CPA, be appointed as the Church Auditor for 2017.*

Moved by: Bill Winterburn

Seconded by: Gord Robb

Carried

MOTION: *That the 2017 Operating Budget as printed in the 2016 Annual Congregational Reports be approved.*

Moved by: Bill Winterburn

Seconded by: Suzie Rudy

Carried

c) Stewards

Ian Lush

Mr. Lush briefly touched on highlights from, and referred the members to the 2016 Annual Congregational Reports for more details of his committee's activities. He added that he especially wanted to thank Priscilla Knight for her leadership. Mr. Lush invited Don MacInnes forward to speak about needed repairs to the church. Mr. MacInnes gave background on the work and then proposed the following motions:

MOTION: *That the annual meeting of the congregation approve the Committee of Stewards recommendation which was approved by the Official Board that an amount of up to \$100,000 + HST be authorized for the removal and replacement of the shingles on all the sloping roofs on our church building with Landmark Pro shingles, commencing May 2017. And further, that the funds for this project be drawn from the Capital Campaign which is currently underway.*

Moved by: Don MacInnes

Seconded by: Ian Lush

Carried

MOTION: *The Congregation approves the recommendation of the Committee of Stewards that the offer from RCC Waterproofing Inc. to re-waterproof both sides of the Auditorium In the spring of 2017 at no charge to the congregation be accepted.*

Moved by: Don MacInnes

Seconded by: Ian Lush

Carried

And further

MOTION: *The congregation approves the recommendation of the Committee of Stewards and the Official Board to authorize an expenditure of up to \$50,000 to pay for the cost to underpin the buttresses of the sanctuary portion of our Church building, the funds for this repair to be drawn from the Capital Reserve Fund.*

Moved by: Don MacInnes

Seconded by: Ian Lush

Carried

d) Session:

Mary Prime

Ms Prime referenced the Annual Report on page 26 for information about Session activities last year, and goals for this year. To meet those goals, Ms Prime quoted from Galatians 6, verse 9. "So let us not grow weary in doing what is right, for we will reap at harvest time, if we do not give up." This is the scripture that Reverend Hugh quoted to Joy Crysdale, Priscilla Knight and Ms Prime when receiving news in March, 2016 that our assigned Syrian family might be delayed because there were rumours Canada had met its' quota. The Refugee Committee did not give up and the Saade family arrived in late October with beaming smiles, thankful hearts and faith-filled futures. What a blessing they are; we all reaped at harvest time. Ms Prime thinks our faith puts us in good stead for what is happening at Kingsway-Lambton. When dealing with falling Sunday attendance, small numbers for a Family Fun Friday evening or how to approach our "missing Millennials" we need to be reminded of this scripture. By not growing weary, but instead, listening, sharing and trying out new ideas like Saturday services, or our existing youth drop in. We will reap at harvest time, knowing we are loved, and by loving our risen Lord, our church, our neighbours and ourselves. Ms Prime's 3 year term ends this week. She thanked Reverend Hugh for gracious and loving leadership and kindness, Moses Kang for unending support, Priscilla Knight for strength and leadership, all of the Chairs of Session for servanthood, Members of Session and church for faith and friendship, and her husband, Steve for his listening ears and open heart. Ms Prime presented the following:

MOTION: *That the congregation of Kingsway-Lambton United Church approve the recommendation from Session that the following persons become Elders: Janine D'Ippolito and Cheryl Lynch*

Moved by: Mary Prime

Seconded by: Katie Overstrom

Carried

e) Gifts & Giving

Gord Robb

i) Mr. Robb presented information about the policy on, and presented a slide showing Guidelines for Solicitation within Kingsway-Lambton.

ii) Capital Campaign

John Rook

Mr. Rook provided an overview of the development of the church' Capital Campaign. The Official Board approved of the Campaign last year. A goal of \$1, 000,000 was determined. Stewards have identified projects totaling about \$450,000. The balance is needed for other improvements to facilitate renewal of our membership and make the church more attractive for younger members with families. The public launch will be Sunday, April 2, 2017, and the Campaign will run to the end of June 2017. There will be letters to and/or a formal canvass of the congregation. Currently, the Campaign has commitments of approximately \$300,000, of which almost \$100,000 has been received.

f) Board of Trustees

Bob Yeo

The Board of Trustees Report is on page 37 of the 2016 Annual Congregational Reports. In his remarks, Mr. Yeo characterized the Report as a "good news story".

MOTION: *That John Franklin and David MacDonald be elected for a three year-term beginning March 1, 2017 (to February 29, 2020)*

Moved By: Bob Yeo
Seconded by: Susan Franklin
Carried

The following slide showing the current terms of Board of Trustees members was shown on screen.

SUMMARY OF TRUSTEES TERMS OF OFFICE

John Franklin and David Macdonald Feb 2014 for 3 years	John Franklin and David Macdonald Feb 2017 for 3 years	John and David retire from Trustees at end of February 2020
Robert Mundy and John Waymann Feb 2015 for 3 years	Robert Mundy and John Waymann Feb 2018 for 3 years	Robert and John retire from Trustees at end of February 2021
Priscilla Knight and Robert Yeo Feb 2016 for 3 years	Priscilla Knight and Robert Yeo Feb 2019 for 3 years	Priscilla and Robert retire from Trustees end of February 2022

g) Nominating Committee

Katie Overstrom

The full Nominating Committee Report is included in the Annual Reports and does not require further comment other than to reiterate a sincere 'Thank You' to all of those who have taken on new roles at the church over the past year and to those who have completed their term of service. Currently Charles Donley and Don MacInnes are Kingsway-Lambton's Presbytery Representatives and do an excellent job of representing us and keeping the Official Board informed of activities and issues in the wider church. Based on the membership at Kingsway-Lambton we are entitled to have up to four Presbytery Representatives. With several important votes coming up related to the various Remits now under consideration, it is desirable that we increase the number of Presbytery Representatives to the full complement. On behalf of the Nominating Committee, Ms Overstrom proposed the following:

MOTION: *That Horace Knight and Geoff Butler be elected Presbytery Representatives for Kingsway-Lambton United Church for a one-year term ending February 28, 2018.*

Moved by: Katie Overstrom

Seconded by: Clive Curtis

Carried

Over the course of the next year the Nominating Committee will conduct a search for two additional Presbytery Representatives to take on the role on a longer-term basis.

h) United Church Remits

Priscilla Knight

The United Church is proposing changes to the basis of union of churches. These are Remits that we as a congregation have to vote on. A Remit is a vote taken by pastoral charges & presbyteries and is part of a three step process to change the Basis of Union for the United Church. Kingsway-Lambton's Official Board will be voting on these remits at the Board meeting on May 16th, 2017. In order for the Official Board to have the views of the congregation there will be an information session on Sunday March 26, 2017 to explain each Remit and the impact it could have on the United Church.

h) Reports Circulated – The following reports were included in the Annual Report but no presentation was required at the meeting. Ms Knight asked if anyone had questions on any of these reports.

- i. Accessibility
- ii. Communications
- iii. Kingsway-Lambton Home for Seniors
- iv. Minister of Young Families, Children & Youth
- v. M&P
- vi. Pastoral Care Minister
- vii. UCW

Referring to the Pastoral Care Minister's Report, one member of the congregation expressed dismay that Rev. Dr. David Winsor's request for two more paid hours per week was turned down. Ms Knight stated that the budget had been carefully struck and difficult decisions were made. Frances Johnston, Chair of Ministry & Personnel Committee also responded, citing a sentence on page 22 of the M & P report, "Since this was an unprecedented year of staff changes, salary budgets were especially challenging for 2017 and we look forward to revisiting requests we received from various staff once we have some stability on this front." Ms Johnston added that Rev. Dr. Winsor's request will be part of this review.

j) Co-ordinating Minister

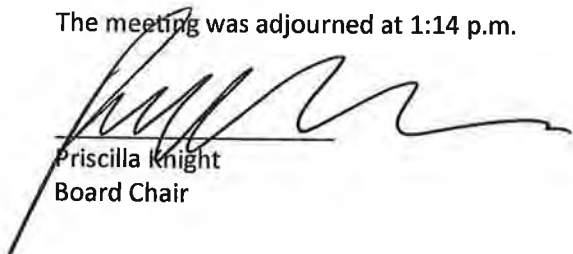
Rev. Hugh Reid

Rev. Hugh quoted from Philippians where Paul is thanking God for all the people of Philippi. He said those words echo how he feels about this congregation. In his Forward, included in the 2016 Annual Congregational Reports, Rev. Hugh named and thanked many people who had made key contributions to the life and work of our church. He said we have a foundation for going ahead to face the same challenges as do all mainline and evangelical churches in North America and Europe. It is wonderful to see the churches in Israel as they are alive, because they are grateful for what God has accomplished through Jesus Christ. He referenced Jack Silvester, who took a risk and worked through major setbacks to help build this church 80 years ago. It is a strange world we live in right now. The election of Donald Trump is a sign of deep dissatisfaction, upheaval and spiritual emptiness in our world. We have a big job in this culture to be the church of Jesus Christ and to proclaim that truth, life and hope. It is a joy and a privilege to take on this challenge. We start from thanking God for what he has done for us, and by remembering who has gone before us, and we work up from there.

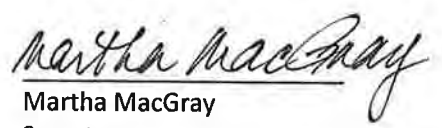
6. BENEDICTION

Rev. Hugh Reid

The meeting was adjourned at 1:14 p.m.



Priscilla Knight
Board Chair



Martha MacGray
Secretary

Against Loneliness

¹⁸ Then the Lord God said, "It is not good that the human should be alone; I will make the earthling a helpmate as a partner."

Genesis 2:18

We have made the journey through 2017 together as those seeking to grow in the grace of Jesus Christ and serve the world in the joy, wisdom, strength and hope of that grace. It continues to a learning experience for this world is a rapidly changing target.

This year the western world and Canadian society continued its revolutionary waltz with social media and the internet and it seems a deepening loneliness. We continue to learn about this brave new world and its associated speed bumps and personal and societal costs.

Researchers and social anthropologists have already documented the shallowing of memory and deepening of alienation (virtual relationships do not equate to actual relationships). In addition, the events of the American election developed concerning realizations about the new possibilities for manipulation of information and the undermining of democracy ("fake news" went from a fringe term to the mainstream).

Most of us have experienced "searches" on the internet returning advertising directed specifically at us. (I don't need any more advertisements for golf equipment thank you!) Now it has become better known that similar algorithms, without our realization, quietly select the "news" to which we are exposed. If you receive your news online (as increasingly more people do), the net search engines will learn your leanings and will give you stories that support your point of view even if that is not your intention. Like the apps that exploit our addictive tendencies in order to compel us to our cell phones, the news stories try to win our loyalty and attention by catering to our comfort and worldview. This incredible technology which has the potential to bind the world and share information on a massive scale has in actuality a tendency to separate us into silos walled with mirrors reflecting our own tastes and preferences.

The social costs and consequences continue to become apparent. Long predicted and now increasingly observed is the decreasing participation of individuals of all generations in the community sphere. Our social fabric is unravelling. Engagement with our democratic processes, service groups (Rotarians, Lion's Club, etc.), charities, and churches are all on the decline in the affluent west though, at least the church, is increasing rapidly in the less affluent world South and East.

For the first time in history, the British government has created a ministry for loneliness. Marc J. Dunkelman, a research fellow at Brown University, has written a book entitled "The Vanishing Neighbor" [sic]. He speaks of the shrinking of our "middle ring relationships" the people who are not as close as family or dear friends but are more than mere acquaintances. At one time a viable and healthy society depended on these "middle ring" relationships. They formed the substance of one's "community." The weakening of this ring (between our close family and friends and ephemeral acquaintances) is the weakening of our resilience as a society, of our ability to shape relationships with those of different opinions and backgrounds. As Victoria Atkinson White of Duke University writes, "It is killing us and our communities...We need each other. We need to hear and be heard by those who are different from us. We need to repair broken relationships rather than running from conflict into something less strenuous. We cannot lose our middle rings." (Tues. Jan. 23, 2018, faithandleadership.com). God created us to be in mutual and life-giving relationship to one another and we bear the image of God not when we

live in splendid isolation but when we live our freedom to be for the other, to love one another as Jesus loves us. That's hard to do over the internet.

These changes in our cultural infrastructure were matched by some of our weather patterns and political developments. 2017 was one of the worst hurricane seasons on record. An unprecedented three "category 4" storms made landfall in the US, the last time one and only one did so was 12 years ago. Harvey, Maria, Irma, changed parts of the Caribbean forever and left images of Houston that will last a long time. Hurricane Ophelia got a little revenge on the land of Hamlet. Maria and Irma achieved category 5 status and set new records for intensity. Warming and rising ocean waters due to overall climate change are partly responsible. Our providential God who gave creation our care and our sustenance, continues to call us to live with respect in creation.

Internationally there was some good news. ISIS or Daesh as a land based political entity seems largely routed though continued acts of terrorism are spawned by this twisted and ugly belief system. Robert Mugabe's long reign of corruption and abuse in Zimbabwe came to an end though his successor, the crocodile, was his right hand man.

In general, the trend toward separation into "us and them" seems on the rise. Britain continues to separate from the European community, Catalonia sought to separate from Spain, North Korea made threatening noises and gestures of defiance to the world and Donald Trump who responded in kind. The rise of far-right populist movements in Europe and particularly Eastern Europe cast threatening shadows. The US continued to separate from a role of global leadership, dropping out of the Paris Climate accord, Trans-Pacific Partnership, and threatening the end of NAFTA, along with a lot of isolationist rhetoric. And, rather concerning, China is filling the vacuum in international influence abandoned by the increasingly self-involved US. When things become unstable people tend to be driven by fear and tribalism and that seems the trend. The perfect love that drives out fear calls us a different way.

In that direction, one powerful and positive social movement of 2017 gave voice to many who have suffered abuse in silence. What began with a women's March in Washington last January developed into the #MeToo and #TimesUp movements, where long-time victims of abusers of power are using the internet to claim their voice and call for justice. It's a complex issue that still needs to find a way to fairness, considering the ease and speed, in the court of public opinion, of going from allegations to life-changing and devastating consequences. But it has to be recognized that devastating and soul-destroying unfairness has long been the reality that countless women and vulnerable have endured for centuries. Our Saviour who honoured women and blessed children and foreigners blesses the ending of abuse and exploitation.

At Kingsway-Lambton we haven't been bystanders to these events that have shaped us and shaped our world. They have been addressed in our preaching, prayers, Bible and book Studies, and coffee hour conversations. These all end loneliness and remain vital and relevant places where we come together hear God's Word and respond. We share our own voices in the resonance of the living Word of compassion and life. We don't all agree with one another (as the lively discussions in our Bible Studies demonstrate) but we do all agree and commit to make this journey "together" and to seek Christ's guidance and the Holy Spirit's gathering and encouraging presence on the way.

We have addressed our world in our actions and giving; responding to the needs and fears of this time. This report contains the usual accounts of amazing deeds of love and generosity in

welcoming, sharing resources, and sharing the truth of a love that secures our dignity, gives us purpose, and rallies us to a hopeful and healing destiny. It declares, we are not alone.

It isn't easy work running against the cultural tide but Kingsway-Lambton has sought again to stand with our loving God as a bulwark against loneliness, narcissism, and the unravelling of our social fabric. The stone which the builders rejected has been and continues to be our cornerstone. The future, which from a human and even a church perspective is uncertain, from the perspective of Christ's risen love is one that lives in the assurance that the one who began a good work in us will bring it to completion and God will fulfill God's purpose of reconciling love.

It's good to establish ourselves in this assurance for we need to work from that foundation and strip away what doesn't belong to it. Right now we're going through a renovation at our house. It's long overdue and needed to address some things that were falling apart, some things that were never done right, and some things that are now needed. It's not an easy process. We've had to take temporary quarters in the basement and learn to live with dust and a different schedule. This is not that different from the current state of the church, especially in the Western World. We have to renovate how we're doing things.

I mentioned in last year's annual report an essay our Official Board discussed: "The Ground Has Shifted Beneath our Feet" by a friend and classmate of mine, Rev. Chris White. To work on this shifting ground requires renovation and a renewed and joyful sense of mission. We have something wonderful to share, the Risen love of God in Jesus Christ. That love isn't going anywhere but people who think they've heard of it before need to be introduced to its depth and reality again. To do so we must look at renovations. Moving out of our comfort zones and places where we have settled for something less than joy, reaching out, and caring for others. All those things that are worn or were never right, need to be replaced with what we and our world needs. It's going to create some dust and noise but, as everyone keeps telling me about our house, the end is going to be worth it. The end and goal, in the case of the church, is the joy of knowing and serving Jesus Christ and through him the hunger of this world for meaning and love.

So we keep trying and learning and growing.

In our efforts to engage and grow in this cultural climate, we continue to experiment with different times and forms of worship. As well as Wednesday night, the FCE committee with Rev Moses has developed Family Fun Fridays to bring busy families together, to give what all families and individuals need these days, TIME. In sharing a meal, fun, and family centred informal worship this group is reaching out. Another effort to reach out has been discontinued because it didn't seem to be working. Our monthly, September to May, "Opening Doors" service, created for those who found traditional worship alienating and irrelevant and by which we intended to break some barriers using the music and form of contemporary worship, really wasn't finding the audience we were hoping to serve. It was also failing to serve those, young and old, who appreciate and see the relevance and depth of our classical (in the sense of timeless) regular worship. We ended this experiment but it was not a failure. Its lessons are incorporated in what we are doing and planning. We will continue to try different things while shaping and improving what we are doing. In response to what we're hearing, services are becoming shorter. Without making my sermons childish, I am trying to make them more accessible and obviously relevant and at least hiding the scholarship though not ending the scholarship that goes into them. Our music has more variety but its usual excellence. The eight "Opening Doors" services a year have not disappeared. We have a "Task Force" working on

developing a more regular contemporary style service and time to meet the needs of those looking for something different as an entry to our community life and service.

We have to find our way carefully in addressing these needs. As I said earlier this shifting cultural landscape is a moving target. Rachel Ward a church observer and consultant wrote the following in, "Changing the Church, The Church in the Social Media Era,"

"When I was young, there was nothing worse for a church than to be "traditional". We stripped back the liturgy, swapped the organ for a drum-kit, and replaced the hymnals with Hillsong. We unceremoniously dumped the icons, architecture and rituals that had fed the church for hundreds of years. We were desperate to present a cool, socially acceptable, "relevant" package for modern culture.

Today, something unexpected is happening. There is a small but distinct movement of young people abandoning the smoke machines, multi-purpose buildings and celebrity pastors of recent church models, and heading back towards traditional worship services, where sacraments are central, buildings are beautiful, and the liturgy has a historic rootedness about it." (Kathleen Ward, "Changing the Church: The Church in the Social Media Era").

We recognize that while we try to reach out to "Nones" and "Dones" in this secular and flattened age, we have a form of worship that has survived about three thousand years through vast cultural changes. It has been pronounced dead on more than one occasion through these millennia but has proven itself more resilient than many of the cultures past and gone which thought they were dancing on its grave.

A community gathered to hear and respond to the Word of God and listening, cherishing, and adding to the wisdom of those who have gone before in the bond of faith and hope has amazing staying power. It is our task to remain faithful so that the Word around which we gather is the living and life-giving Word of the One who seeks us and calls us in Jesus Christ.

Our efforts for the poor and marginalized continued across a broad spectrum through the many activities of the church as a whole, the compassion of our individual members and our material support of local agencies through our Outreach committee, Mission and Service giving, refugee committee, the ministries of our UCW, Men's group, Benevolent Fund, and our Honduras Committee. "Movies that Move You" through the leadership of Donna-Lee Waymann again provided exposure, a forum for discussion, and community interaction for a wide range of social justice concerns such as redress of historic injustices to our First Nation's sisters and brothers. In the midst of all else she is doing Donna-Lee needed to step back from this one thing and we continue to look for someone who might take up this mantle. I thank Donna-Lee for her inspiration and leadership. I thank her too for her continuing ministry through Cyber-Seniors by which, with the support of high school students, she tames the wilds of the internet to be a useful tool for our seniors. This program is not only a wonderful learning experience but a great builder of community as our seniors and teens from the community (and a wide range of races, religions, and backgrounds) get to know one another. Loneliness is decreased.

Our Wednesday Worship did the same in bringing in and supporting speakers engaged in ministry to youth at risk and in compassion to those society has judged or left behind but Jesus has sought and welcomed. This informal, interactive, and intimate worship service on Wednesday nights went into hiatus while our Alpha Program took the Wednesday night time slot

during the fall (there aren't enough nights in the week). But Wednesday night has enjoyed a welcome return in 2018. I thank Steve Prime and Dan Ryan for their continued leadership. To those seeking something different, here it is!

There are many who have offered their time and energies in Christ's service and our service. Their efforts are reflected in the pages of this report. It is only an outline of 2017's story of Kingsway-Lambton. You are all to be thanked, affirmed, and blessed for the blessings you have shared in God's service.

Some highlights:

Together with Runnymede and Royal York Road United Churches, in October our refugee committee had a wonderful celebration of a year with the Saadeh's the Syrian family who through their courage and our welcome has learned to call Canada home. They have worshipped with us and experienced the frustrations of Red Tape with us and the joys and pains of being human. This was the fruit of great planning and time. All the many members of our Refugee committee are to be thanked and congratulated. I know the worry, pains, and prayers that Joy Crysedale has lavished in this labour of love. I know her troubles and caring are echoed many times in the work of those with whom she shared this ministry. I thank them and say, "Let's do it again."

The major commitment our congregation made in deploying resources for ministry to young families and youth continues with the ministry of our now "Rev" Moses Kang and those he has encouraged and engaged with in this ministry. It is still a work in progress. Moses is still learning our culture, needs, and expectations but wonderful things have begun and are growing. The FCE committee with which he works has been very active. Their report is contained in these pages but their leadership, hearts, and time are to be acknowledged and praised. Family Fun Fridays is one of the more visible signs. I want to thank Moses for joining and supporting Cheryl Lynch and her team (including husband Michael and father, Ernie Card) in seeing that the Christmas Pageant lived and thrived for another year of joy and wonder. As we encourage this area of outreach, I want to also give special praise and thanks to Jennifer and Richard Efting. Their faithfulness to Jesus Christ and their leadership and commitment to our teens with "Friday Night Drop-In" and Senior Sunday School has been remarkable in its caring and its success

Our Alpha program resumed this fall under the leadership of Paula Roberts and Sarah Keating with the able support of kitchen miracle worker Esther Reid and her team. It was again a wonderful time of growth in faith and friendship for more than thirty adults.

Martha and David Lang have continued to work with Moses on our Sunday School. They are to be blessed and affirmed. And special recognition to Gloria Kang who has taken on primary responsibility for the nursery. We cannot expect young families to come if there's no place for the youngest and most vulnerable of us. Gloria and Moses are adding to their own nursery. During planned period of parental leave, we're going to miss Gloria's nursery and toddler ministry. While we support their young family by the parental leave, we will endeavour to see that this vital area of our care is continued in their absence.

We can also celebrate the many other ministries we do: the Art Show, Flea Market, Knitters, Honduras Committee, Out of the Cold, Food Drives, Stonegate Community Ministry, Kingsway-Lambton Seniors, Men's Group, U.C.W., the Week of Guided Prayer, the Choir and our fellowship. We eat together: Grey Cup O'Chili, St. Nicholas Soiree, Soup-er Bowl Sunday,

Pancake Supper, UCW Spring and Christmas Dinners, Spring Tea and many celebratory cakes at coffee hour. One of my favourites this past year was honouring Ruth Watson Henderson and celebrating the launch of Hilary Apfelstadt's biography of Ruth: "I Didn't Want it to Be Boring." That was a great honour and a great title too for our ministry at KL.

Our senior church officers and leaders have again demonstrated their faith and commitment to their Lord and Kingsway-Lambton in remarkable ways. Our Chair of the Official Board, Priscilla Knight continues to lead from the front, seeing and responding to the challenge before us. She has chaired the Task Force Group to address attendance issues and worship needs in visioning a different time and format for worship. She has also called and attended many meetings behind the scenes to care for this congregation and help it fulfill its caring and deal with the fact we're human. All the she continues to provide leadership for the Flea Market (which set yet another new record this year) and accumulating more grandchildren. The whole Knight family needs to be recognized. Horace Knight, as well as chairing Stonegate Ministries, has chaired our most recent and successful search for a new Director of our Music Ministry. He also does a great job of cooking hamburgers when I host the Men's Group at my house in September. The Knight family is inspiring in its skills and gifts for service.

Margaret Pace has brought grace and heart to the role of Clerk of Session. She is such a thoughtful and faithful person and her compassion for others in the unfairness of the world sets a wonderful tone in our leadership. We mourn with her the death of her brother and mother this past year. I thank her for her support and discipleship. Our Chair of Stewards, Ian Lush has fulfilled his term. Ian too has given a great deal of time, not only in Stewards meetings, but in providing leadership and a wise voice in dealing with other initiatives at many other meetings and in affirming fellow Stewards through recognition as Stewards of Distinction and Stewards Emeritus. As we look for someone to fill Ian's shoes, I express thanks for the way he has walked with us. Perhaps I should mention that the Lush family, like the Knights, has been inspiring in their dedication. Marion Lush is a steady phone volunteer as well as a Flea Market leader among other things. Her father who walked the streets of our neighbourhood knocking on doors to raise funds for the church that would become Kingsway-Lambton is, I am sure, justifiably proud.

John Waymann as Chair of Trustees and John Franklin, Chairing Gifts and Giving, continue their way of dedication and service. Donna-Lee Waymann and Susan Franklin continue the theme of families and spouses that provide us with leadership and time. Donna-Lee and Susan both wear many hats but I thank them here for their work in graciously welcoming New Members.

Another power/servant couple is Dorothy and Charles Donley. Dorothy Donley again with imagination, energy, and heart chaired our Stewardship Campaign. She continued to expand and engage us in the broader dimensions of Stewardship and what our giving accomplishes. Charles supports Dorothy in this and represents us in the larger church. He brings his skills, knowledge, and diplomacy to the Stewards and Official Board. With David MacDonald, Ray Jeffery, and Bill Winterburn, he was named a Steward of Distinction this year.

I must mention Rick and Frances Johnston. Frances as chair of M&P as well as giving a tremendous amount of time has brought a level of professionalism to our M&P committee which is challenging to those of us who are used to less corporate churchy ways but a strength to us a congregation in addressing openly and honestly our staffing needs and equipping challenging us to be awake the all the opportunities and responsibilities of our tasks and calling. She also brings her heart and compassion to this role. Rick continues to lead our "welcoming" on Sunday

mornings not only through his warmth and smile but through keeping a roster of official welcomers. Together they continue to support the Emma Fund which has been a great gift to our Sunday School this year in supporting the hiring of Amanda Ryan. Everyone is welcome to support this fund in memory of their daughter Emma, whose love continues to shine through it and them.

I thank Don MacInnes as I do annually for his annual dedication to maintaining our church building and more. This old and beautiful sanctuary continues to reveal surprising little secrets which need to be addressed for the safety and comfort of all. Don has been working diligently on a number of fronts, this year especially exploring with Bruce Corley and David Bellamy the feasibility of Air Conditioning. I thank Rita MacDonald once again for her faithful leadership of our UCW so key to the life of our church. I thank her daughter Risa MacDonald for her creative and brilliant job of editing our Newsletter. Risa has passed that task on to Arline Cook having set a high standard. I thank Kathleen Wooder and Anne McMinn who have taken on Communion preparation. I thank my neighbour Martha MacGray who has faithfully fulfilled her term as Secretary of our Official Board with an understated elegance. I welcome Anouchka Freybe to that office. I thank Roger Dawson, Ray Bernys, Richard Day, Charles Donley, Ed Coman, and Earl Humphries for their leadership in our Men's Group. Especially Roger and Ray who keep the rest of us going and add their gifts to the church, Ray on M&P and Roger as our IT technician and Steward. I thank Gord Wheatley and a growing cast of AV technicians who are participating in the sound and light show each Sunday, and Greg Hughes for co-ordinating them. I thank Dorothy Foster and Esther Reid for keeping the Outreach candle lit and those who worked with them. While mentioning some of our lay leaders and volunteers, I must add thanks to Geoff Butler who leads our nominating committee and continues to recruit gifted individuals to fill our needs in a time when volunteering and long-term commitment are on the decline. I thank Bill Winterburn who continues to serve us faithfully as treasurer and inspire us by doing this while dealing with an illness which might have pushed a lesser man to retreat from volunteering and caring for others. I thank Stan Locke. Stan completed his term as chair of Adult Christian Education. He too is dealing with an illness but not ceasing in continuing as a leader and servant of our congregation. I ask God's healing and blessing upon them both and thank them for being a blessing and example to us.

I thank Greg Hughes the chair of our Music Committee who quietly has led in that position for 8 years, doing more for us than most know. I thank Hilary Apfelstadt. Hilary is a professor in the music faculty at U of T and is retiring this this year. She and husband Mike are returning to Ohio. We will miss her immensely (Mike too). Few realize the time Hilary has given us in guiding and from time to time conducting our music program. She's also the teacher of Oliver Dingwell and has been instrumental in supporting Oliver in his time with us. We have to say good-bye to him later this spring as our interim music director as he pursues his calling to ordained ministry. He is a man of many gifts and we are grateful for those he has shared with us.

We have had to grieve and say good-bye to great leaders this year who have served this church well in official and in quiet personal ways. Their names are listed on our "In Memoriam" page but I wish to make special mention of Barbara Bunton, one of those who has been recognized as an honorary elder. Barbara grew up at Kingsway-Lambton and with husband Jim gave back to it in many ways as an Elder and long-time member of our Outreach Committee. Nan Curtis and Mary Lou Richardson were two strong women whose faith and quiet diligent service made the threads of our congregation the rich fabric it is. Our hearts are moved not only by their passing but by their living.

As we remember the legacy of those who have died it is good to mention the initiatives currently underway to secure our future through the gift of Legacy and visionary commitment via a capital campaign. I thank the leadership of John Franklin and the co-leadership of John Rook and Paul Collings. John F. continues to look long term and encourage us to leave even a small portion of our estates for the service of God through Kingsway-Lambton. We thank Joe MacArthur who died this past year and became the first to leave a legacy to the ministry of Kingsway-Lambton as part of this program. The Capital Campaign led by John and Paul with a wonderful team did a remarkable job of raising support for our ministry. They are now forming a task force to complete the work and see to the wise expenditure of these funds with a view to our current and future needs. We need to be the church for coming generations. They are working with that vision and for their efforts are to be recognized and thanked as are all who contributed to that act of faith.

There are many more lay leaders and lay team members who have gone beyond the call of duty into the call of love to make our church a church. I cannot nor will I try to mention them all. God knows them all and I know most of them and they leave me in awe.

I move to recognize now our paid staff and I welcome again Ed Mock and Alison Ryan who have now completed at least a full year with us. Gail Teal and Karen Mundy worked with them at the beginning of this year to support the transition time. Alison has now survived a learning year in a complicated job which has different seasons. She's lived through all those seasons now and applied her particular stamp of warmth and faith as she continues to learn the complexities, details, and shortcuts. I thank her for her readiness to learn and do whatever she has been asked. I thank her for her support of me. She's our first impression and sometimes our firm hand. She is a valuable and valued member of our team. Ed Mock has continued his quiet competence and contributed far ranging expertise both in matters of finance and the church. We shared with him the death of his father this year and appreciate his heart and faith as well as his skills and intelligence.

From the newer members of our staff I turn to our veterans. I thank the Rev. Dr. David Winsor for his partnership in caring as our minister of Pastoral Care and his readiness to be a sounding board and share pastoral challenges and heartbreaks. Because of our allocation of resources and budget to serving young families and youth, some of David's hours were trimmed and we sought to free more of his remaining hours by not requiring his attendance at our weekly staff meetings. We miss his presence there but appreciate his dedication and time spent with our home bound to whom he is so dedicated. Thanks again to Moses who I have already mentioned but whose partnership and sharing in prayer and hope are gifts beyond words. I wish Moses and Gloria blessings as their family grows and as Moses takes some time to invest in them. Ministry in the years ahead will take many hours from them. I thank Andrew Loudon who not only shares his energy with us but also his many handy-man skills, technological smarts, and his ideas beyond the building to make us a stronger congregation. It was a joy to have a part in his wedding this year which reminds me to thank his wife Cassandra too who has taken on the job as our Wedding Coordinator and whose organizational skills and touch with brides make her a worthy successor to Gail Teal. I thank my friend Alipio Salazar and Doris Hernandez, our part time custodial staff person. Ali does immense work in storing flea market donations. Ali and Doris are friendly faces in the evening hours and have learned to check my office before they turn out all the lights.

This year I preached at Bannockburn Community Church, Norway Point Community Church and Timothy Eaton Memorial in the summer. I continue to chair a committee at Emmanuel College seeking to endow a chair in Preaching. I continue to be a director of the Karl Barth Society of

North America centred in Princeton University and attended the Karl Barth Conference there in June. I attended a Conference on the 500 Anniversary of the Reformation in Stockbridge Massachusetts in January and I attended a Professional Development program, "Ministry in Motion," hosted by Wellington Square in Burlington in October. It's workshops and speakers centred on being the church in this shifting cultural landscape. I attend Presbytery when I can and am a member of the Church Revitalization committee.

My hours within the church were spread over serving our usual rich congregational life. Board, Session, Stewards, Trustees, and many Committee meetings, home and hospital visits, funerals and weddings. To my two weekly Bible/Book studies, Wed and Friday, I added a third at Humber Heights, the 2nd and 4th Thursdays, which serves many of our members there but also continues to serve a group that my mother came to love and enjoy. Part of that group and my predecessor as the study leader, is Rev. Dr. Leonard Griffith who served at Kingsway-Lambton as an interim preacher at one time and now, in his late nineties, is becoming a dear friend and colleague. I also enjoy work with the Men of our Men's group each month as well as preparing Chili and Pancakes. I sell mugs at the Flea Market, come by and I'll make you a deal.

I thank my wife Esther. She puts the power in this power/servant couple. Esther is active in the UCW, the Outreach Committee, the Flea Market, Alpha Kitchen Ministry, Grace Notes, Sunday School, and will again Coordinate our Week of Guided Prayer this year. She's off to New York with Dr. A. and some of our Choir members to sing at Lincoln Center. I'm glad she's retired because she wouldn't have time to work. Our daughter Heather continues as an art student in Halifax wending her way towards a Masters in Art Therapy, and our son Will continues as a Nuclear Engineer at Bruce Power in Port Elgin.

As usual, I ask forgiveness for my limitations and mistakes in this past year. They are my own and I continue to try learn from them. I am glad we have a God who is merciful to sinners. I thank you for your strengths and am inspired by your faithfulness, commitment, and patience. We are a human institution as well as a divine one. As we are embraced by divine love so we embrace our humanity in that same love. Life is too short for anything other than understanding and thinking the best of one another. I am humbled by the trust you place in me, your acts of kindness and support, and for your prayers and ministry to me and my family in the way of Jesus Christ.

We go together into 2018 in a world where loneliness is deepening and some of the things which have remedied our loneliness are unravelling. But we follow the One who has come that we might know God is with us and we are not alone.

Your companion in the journey,
Rev. Hugh D. Reid.

Benevolent Fund

And the king will answer them, 'Truly I tell you, just as you did it to one of the least of these who are members of my family, you did it to me.' (Matthew 25:40)

The Benevolent Fund of Kingsway-Lambton provides emergency assistance to people in need and support to organizations that serve people in crisis. It is administered by me as Coordinating Minister with ad hoc support from a consultative committee and our Church Administrator.

Many come to our church door seeking help. Some come seeking listening, most come for food, shelter, car repairs, educational expenses; some are approached in response to the confidential recommendation of family or friend. With folks off the street, I meet with them, record their name, address, family status, and any other information relevant to their needs, help given, and date. This information is confidentially shared with local churches to coordinate our efforts, though fewer churches continue to give out assistance.

Our policy is not to give cash, though exceptions are made. Individual assistance is generally limited to once a month. Most help is in the form of food cards, a cheque made out to a landlord, pharmacy, Hydro, etc. In 2017, for the first time we bought cards in bulk at a discount. We also supported many charities, walks, rides, in which our members took part: Youth Unlimited, Living Rock, Ovarian and Breast Cancer, Out of the Cold, Urban Promise, etc. Last year, a total of \$5,014 was distributed which was down slightly from the year before. \$2,569 was given out in food vouchers which was 25% more than the year before. Vouchers for a month go almost the day they are available now. The church administrator handles most of the distribution to returning clients. The maximum support any individual or organization can receive at the minister's discretion is \$1000.00 in a year.

We try to use the fund to create independence not dependency though some are long time recipients. For some, our food vouchers or cheques are the only way to acquire fresh food. We are often a last resort. It can be frustrating and demanding but there is a need and Jesus keeps sending us, so we go. You make a difference.

Some organizations that operate on the front line against poverty also receive support. Last year, again, six hundred dollars went to Stonegate Ecumenical Ministry's Christmas Hamper Program. We combine with the interest income from the **Emma Johnston Fund**, to help a child attend a summer camp or other youth support. That fund was established in memory of **Emma Johnston** and is open to donations in her memory to give a child the chance in life that tragedy took from Emma.

Through the Benevolent Fund of Kingsway-Lambton, you made a difference this year for the least of these sisters and brothers of ours. Many again discovered that when there is nowhere else to turn, there is the church. Many who have fallen through the cracks have found a place to land. By this report, let me pass on to you the appreciation and thanks I receive from people you have never met but for whom, you have been a neighbour in Jesus' name.

Respectfully Submitted
Rev. Hugh D. Reid

THE MINISTER TO YOUNG FAMILIES, CHILDREN AND YOUTH REPORTS ...

“the Lord delights in those ... who put their hope in his unfailing love.” (Psalm 147:11)

2017 was extraordinary. We watched the inauguration of a new President in the US. We witnessed natural disasters all around the globe – even temperatures colder than Mars here in North America. We also witnessed man-made disasters such as gun violence and other forms of terrorism. We also faced life in a world where the cloud of nuclear war cast a shadow over us. More than ever before, we live in a world that needs to hear the message of the gospel. I thank you for joining in me in the ministry of sharing that gospel message – through the preaching of the Word, through living out the Word and sharing of the Word.

As I look forward to the ministry of preaching, sharing and living out the Word in 2018, I have many people who have directly supported me in this ministry during the last year. The ministry to Young Families, Children and Youth would not be possible without the help of so many volunteers at Kingsway-Lambton United Church. Many hands make light work and the Family Christian Education (FCE) Committee has been instrumental in proving this statement to be true. Thank you to all the members of the FCE Committee who attend monthly meetings and help run our monthly events. The ministry is possible through your time and dedication. I am grateful to Janine D'Ippolito for her leadership and energy in leading the Family Christian Education Committee and Family Fun Fridays.

As the writer of Deuteronomy advocated, the church is to, “Recite God’s message of love to your children and talk about them when you are at home and when you are away, when you lie down and when you rise.” (Deut.6: 7) Our ministry is created from this God-given mandate to teach our children and youth. As mentioned above, one of the creative ways we do this is through Family Fun Friday where families are invited to come to church for fun and a family meal. By adding a worship element, where we sing songs of faith and I share a short meditation, this has become another creative expression of worship. Similarly, the Vacation Bible Camp, which was a three-church project between Islington United Church, Royal York Road United Church and our church, has been a phenomenal way to engage our children in God’s word. I am grateful for the opportunity to work with these two churches to create a full summer week of faith experiences. This year, Vacation Bible Camp will be run by both Islington United Church and Kingsway-Lambton at Islington United Church from July 3-6. We look forward to your participation and support.

We have been fortunate to have the support of many volunteers in our Sunday School. Martha and David Lang’s dedication as Sunday School Superintendents has been vital to our program. We are also grateful to Gloria Hwang, who stayed in the nursery supporting *the Tods Squad*, Amanda Ryan and Louis Mantis who support the *KL Kids* and Jennifer Visser and Richard Efting who support the *Sunday in the Prayer Tower!*

My thanks to Jennifer and Richard who go beyond what they do on Sunday, as they lead the very successful and effective Teen Drop-in on Friday evenings. The church doors are opened to neighbourhood teens where they find friendship, love and community. My personal thanks go out to them as they break boundaries and help in making Kingsway-Lambton the teens’ home church and a place they can call their own. And to all the youth who choose to spend Friday nights at church playing basketball and reflecting on what faith means to us here and now, thank you for sharing your time and trust. Our two Grade 12 intern leaders, Graeme Cavanagh and Andrew O’Reilly, have proved to be capable young adults who will be good future leaders. We will miss them as they go off to university in the fall. I also thank the Men’s Group and the

Flea Market Committee who donated a ping-pong table and a media centre for the youth to feel more welcome.

One of the hidden blessings of 2017 was my involvement with the Christmas Pageant. I am thankful for the power of the Holy Spirit who urged me to step into the position of co-producer of the Pageant with the support of Cheryl Lynch. I am grateful to Angela Switt who was instrumental in supporting me as volunteer coordinator and always thinking two steps ahead of me. The pageant would not have been possible without the courage of Louis Mantis and Margaret Harrison who stepped into the Director and Music Director positions respectively. For the many other volunteers who put in countless hours to make the pageant come alive, thank you and may God's blessing be with you (and also for your continued support in the years to come).

Every Wednesday, the staff of Kingsway-Lambton come together to discuss the upcoming ministries and to pray for the concerns of our community. It is a reminder of the different gifts God has given us to do this ministry of love together. Thank you to Ed Mock and Alison Ryan who continue to share their gifts in administration. Thank you to Andrew Loudon and his support staff for giving us a comfortable place to do ministry. Thank you to David Winsor who is a quiet and wise colleague who brings much laughter to the staff. And to Hugh Reid, your wisdom in ministry is invaluable and I cherish our friendship.

Personally, 2017 was an important year with many milestones. I was blessed with the news of a third baby - learning the joys and pains that come with a new child. I had the honour of being ordained into the ministry of word and sacraments in the Christian Reformed Church and look forward to getting the credentials transferred in to The United Church of Canada in the near future. And I am humbled again by many of you here at Kingsway-Lambton who give their time and energy so generously.

I realize that I am a broken person who needs the power of the gospel just like anybody else and may have come short in more ways than one. I thank you for your patience in working with me and helping me grow with you. I continue to put my faith in God who assures us that where two or three are gathered in his name, he will be there (Matthew 18:20).

I thank all of you who have supported me and my family (Gloria, Justin, Christine and soon to be born Joshua) as we, too, learn what it means to be in a family of faith together. I am grateful for Kingsway-Lambton who has recognized the gift of parenthood and blessed me with parental leave. Although I may be less present physically at Kingsway-Lambton, know that the Kang's are with you in spirit. (And not very far away physically!!! Just across the rail tracks by Dundas)

At the start of each year we make New Year's resolution in hope. We hope that we will live a healthier lifestyle. We hope that we will get in shape. We hope that we will reconnect with old friends. We hope that we be a better version of ourselves than the year before. We hope that there will be world peace. Let us also hope that we as a community can grow in the gospel – a love that exceeds all our understanding of love.

Your servant and partner in Christ,

Moses Kang
Minister to Young Families, Children and Youth

THE MINISTER OF PASTORAL CARE REPORTS...

Many folk knew that Winston Churchill planned his own funeral which took place at St. Paul's Cathedral in London. As expected, within the eloquent Anglican liturgy, he included several of the majestic hymns of the church. Unexpectedly, however, he had a bugler, positioned high in the dome of St. Paul's, and immediately after the benediction, to play "Taps"- the universal signal that says the day is over. Then, even more dramatically, immediately after "Taps", another bugler placed on the opposite side of the dome, played the "Reveille": "It's time to get up. It's time to get up. It's time to get up in the morning."

It was Churchill's testimony that at the ending the last notes are not "Taps" but "Reveille." Because of the fervent faith and deep devotion of our people, such is the testimony of this book- all reports are not "Taps" but "Reveille."

Likely the result of our times, folk are used to 'sound bytes' or "snap shots" of what occurred. So commonly I hear requested "What is the bottom line?" Well, here it is:

- 357 visits were made to private, retirement and nursing homes. With few exceptions, each visit is usually 45-60 minutes in duration. Additionally, there were scores of hospital visits, phone calls and replies to emails.
- One-on-one pastoral counselling took place on 41 occasions.
- I prepared and conducted 9 funerals and two weddings.
- 8 monthly meetings, each with an educational component, were prepared for your Pastoral Care Committee. (PCC)
- Shared in the celebration of Holy Communion at the 10 a.m. services
- Your PCC brought Holy Communion to residences of shut-ins.
- Jane Bright, one of our PCC members, has taken responsibility for the ordering and display of **Care Notes**. These are pamphlets, written by experts in their field, for adults and youth. Subjects covered are on issues like healthy relationships, divorce, grieving, anger management, loneliness, etc. When you see them on display in the narthex (main church porch) or at Coffee Hour on Sundays you are invited to peruse them and take, free of charge, any that interests you.
- PCC members take turns to mail Birthday, Christmas and Get Well cards to members.
- In May, after Sunday Worship, your PCC hosted a lunch in the West Reception Room, followed by Holy Communion in the chapel. Over 60 folk on my visiting list were invited. Based upon unsolicited written and verbal responses, it was a social and spiritual blessing.
- With sadness and understanding we accepted the resignation of Rein Peterson. His participation and devotion we laud and are grateful. It was with joy and thanksgiving we welcomed Anne McMinn to your PCC and appreciated the return of Dante Asquini.

All of the above is "Taps." Let's look forward to "Reveille". Your PCC will continue those ministries that have proven helpful, therapeutic and spiritually enriching. In the spring we will again, host a luncheon for seniors on our visiting lists and it will be followed by the Celebration of the Sacrament of Holy Communion. As always we will be vigilant for any emerging needs that may require being addressed by a congregational event.

In response to regular queries by those whom I visit, some of the items that occupied me this year were attending two lectures in a series by the Sunnybrook Health Science Centre, purchasing and listening to 12 videotaped lectures on Non-verbal Communication, and 24 lectures on Boasting Your Emotional Intelligence, a week at El Hogar in Honduras teaching the teachers and counselling the children sent to me, helping Timothy Eaton United Church by officiating at 5 weddings, accepting the invitation to take three Sunday morning worship services at East Plains United Church, Burlington. We celebrated our 25th Wedding Anniversary with a trip to Alaska and Whitehorse. In September, I attended a powerfully moving lecture by Jo Becker, Advocacy Director for Children's Rights at Human Rights Watch.

February, this year will be the Winter Olympics. That reminded me of Cathy Rigby, the U.S. gymnast, who was heart-broken by not winning a gold medal. To console and uplift, Mom told her afterward, "Cathy, doing your best is more important than being the best."

The only way one could legitimately affirm your PCC as the best would be to know and judge every PCC in Canada. Without equivocation, however, I affirm the following members of your PCC as doing their best for you. So I thank, bless and affirm Dante Asquini, Jane Bright, Jean McDiarmid, Anne McMinn, Anne Mollenhauer, Margaret Pace, Susan Parks, and Sue Theakston. Also, I acknowledge with immense gratitude the opportunity to work with the staff of our church and find joy and satisfaction in being your minister of Pastoral Care.

Your Partner in Serving
(Rev.Dr.) David Winsor

THE OFFICIAL BOARD REPORTS...

The Official Board consists of the members of Session; the members of the Committee of Stewards; the lay representatives to Presbytery; voting representatives from the Board of Trustees and the UCW; and the chairs of the following committees: Accessibility, Communications, Gifts & Giving, Ministry & Personnel, and Nominating. In 2017 the Audit and Risk Management Committees were added to the Official Board. You will find details of the work of each committee/group in this Annual Report.

Following are some of the highlights of our activities during 2017.

Renewal Task Force

The Renewal Task Force has been addressing ways to renew our church by considering the programs and services we offer. Thanks to the members of the Renewal Task Force – Susan Culver, Jeff Loudon, Ian Lush, Margaret Pace and John Waymann. As well, I would like to thank Moses Kang and Hugh Reid for their support of this Task Force.

Governance Task Force

The Official Board approved the Governance Task Force's final report on June 13th. The major recommendations of the Task Force were that we maintain the Session/Stewards/Official Board model; that Audit and Risk Management Committees be established; and that we ensure we have specific policies and procedures to enhance the functioning of the church. Examples of these policies/procedures are Purchasing, Conflict of Interest, Confidentiality, Privacy, Performance Management and Ethical Fundraising. I would like to thank the members of the Task Force for their work. They were Susan Culver, Stan Locke, Ian Lush and Bob Yeo.

United Church Remits

All United Churches were asked to vote on five remits, which if approved, would substantially change the Basis of Union of the Church. Information regarding each remit was presented to our congregation on March 26th and to the Official Board on May 16th at which time the Board voted on the remits. Implementation of the approved remits will be the responsibility of the 43rd General Council of the United Church. I would like to thank the members who researched and presented information on each remit (Geoff Butler, Charles Donley, Moira Grant, Frances Johnston, Ian Lush, Don MacInnes and John Waymann).

Gifts & Giving Committee

The Gifts & Giving Committee, co-chaired by Dorothy Donley and John Franklin, oversees Stewardship and Legacy. I would like to thank Dorothy Donley for the creative approach she has brought to the Stewardship Campaign over the last two years. John Franklin continues to be responsible for Legacy, which includes responsibility for the Capital Campaign. I would like to express my appreciation to the Capital Campaign members - John Rook, Paul Collings, Jim Gallagher, Bob Mundy and John Waymann. Through the work of the Committee over \$750,000 was raised to renew our church facilities.

Other Official Board Committees

Frances Johnston continued to lead a very active and effective Ministry and Personnel Committee throughout 2017. The Committee has been responsible for preparing several important policies, overseeing the filling of vacancies and more importantly working with church staff in setting goals and objectives and completing performance reviews. Frances and the members of the Committee need to be thanked for their contributions.

Thanks to Margaret Pace and Rev. Hugh Reid for their leadership in Session, as they oversee the worship services and the many programs relating to the spiritual interests of the Church. Thanks also to John Waymann, Chair of the Board of Trustees who, with the members of this Board, manages the Manse and the Capital Funds. Susan Culver and Sheryl Macdonald should be thanked for their work as Co-chairs of the Communications Committee. They ensure that the congregation is kept up-to-date on the activities at KL particularly through the newsletter, the website and social media. Thank you to Geoff Butler and the members of the Nominating Committee who recruit members to fill the senior lay positions in the church. Charles Donley, Don MacInnes, Geoff Butler and Horace Knight represented KL at Presbytery during 2017, which was a very important year for Presbytery because of the remits that were being considered. Moira Grant in her role as Chair of Accessibility ensured that we comply with government statutes and regulations relating to accessibility. Rita MacDonald, President of the UCW led the UCW Council, which oversees the activities and makes decisions regarding the UCW's support of our Church as well as the local and broader community.

A special thank you goes to Mireille Waymann and Bob Yeo who have agreed to chair the new Audit Committee and Risk Management Committee, respectively. The Board appreciates them for taking on these important new roles.

PLANS FOR 2018

Renewal Task Force

In 2018 the Renewal Task Force will continue to review ways to grow membership at KL. Plans are currently being developed to provide an additional service at 8:30 a.m. every Sunday from September to May. This service will be interactive, less formal and less than an hour in length. There will be a soft launch of this service in April/May and a hard launch in September of 2018.

Capital Projects Task Force

The Committee of Stewards will oversee a task force, which will develop a plan to renew our capital facilities with the monies raised by the Capital Campaign.

The work of the church could not continue without the support of the members of staff. On behalf of the congregation I would like to thank Rev. Dr. David Winsor, who ensures that those who are not able to attend church are visited regularly; Oliver Dingwell who KL has been blessed to have leading our Music program during 2017; Andrew Loudon, Ali Salazar and Doris Hernandez, our sexton staff who take care of our facilities. I would like to thank Ed Mock for his diligence regarding financial matters and Alison Ryan for her attention to administrative aspects related to the Official Board and many other aspects of our church life. Thanks to Rev. Moses Kang for his continued efforts to renew our church through our ministry to young families. Rev. Hugh Reid's energy and dedication to the role of Coordinating Minister is always apparent. Thank you, Hugh for the way you devote yourself to ensuring that our members and our visitors experience the love of God.

On a more personal note, I would like to thank Martha MacGray for her work as Secretary of the Official Board. The work that Martha does goes far beyond taking minutes. She ensures that committee reports are received and distributed, that presentation materials are available and is always supportive during the Board meetings. It has been a privilege to work with Martha.

Finally, I would like to thank the members of Kingsway-Lambton for their support during 2017. The Official Board is working hard to find ways to renew our church so that our current members

and future members will continue to experience the community and fellowship that we treasure so much at KL.

Priscilla Knight
Chair, Official Board

THE ACCESSIBILITY COMMITTEE REPORTS...

Kingsway-Lambton United Church is up to date with all accessibility requirements.

In May 2017, committee members offered a face-to-face accessibility training session built around the Government of Ontario's new online training module on providing accessible customer service, *Customer Service Standard*, which is available at <http://accessforward.ca/>
These training materials are also available in PDF and .mov formats.

Rick Johnston – Chair, Welcoming Committee
Don MacInnes – Chair, Property Committee
Roman Niemy – Chair, Ushering Committee
Moiria Grant – Chair, Accessibility Committee

THE COMMUNICATION COMMITTEE REPORTS...

Accomplishments for 2017

1. Modernized Bulletin/Order of Service appearance (inside)
2. Online Directory successfully piloted and rolled out
3. New editor for "The Carillon" onboard
4. Sunday Announcements transitioned to on-screen

Goals for 2018

1. Find graphic artist to update image on Bulletin & Connection Card
2. Facilitate transition between "The Carillon" editors, and publish 3 or 4 issues of the Carillon in 2018
3. Widen Online Directory participation (currently 34 registered)
4. Refresh portions of the website (e.g.: headings and scrolling banner)
5. Increase posts/content on Facebook, Twitter, and Instagram

Digital Usage Analytics (extrapolated to 12 months)

	Activity	# Followers	# Following	Other
Facebook	1,752 Pageviews (up from 220) 3,036 Likes	238		65% female: 35% male
Twitter	73 Tweets (down from 180)	201 (up from 151)	257 (up from 208)	55% female: 45% male
Instagram	9 Posts (down from 57)	118 (up from 73)	150 (up from 116)	Also a Youth Group account
Website	62,284 Pageviews (down from 67,620)			1:18 duration (down from 2:25)

Committee Members:

Sheryl Macdonald and Susan Culver – Co-chairs

Risa MacDonald – Social Media, "The Carillon" past editor

Arline Cook – incoming "The Carillon" editor

THE GIFTS AND GIVING COMMITTEE REPORTS...

The Gifts and Giving Committee would like to gratefully thank all who generously gave of their time, talents and financial support during the year 2017. Without your commitment to Kingsway-Lambton United Church, none of this would be possible.

	2013	2014	2015	2016	2017	2018
Total Pledged	\$420,450	\$422,612	\$440,145	\$431,934	\$420,111	\$410,743
# of Pledges	239	234	231	221	206	208
Average Pledge	\$1,759	\$1,806	\$1,905	\$1,954	\$2,039	\$1,975

Stewardship Campaign:

This year's theme was "God's Gifts to us and our gifts to God in return". Our campaign developed by ENCOURAGING, INVITING AND THANKING all supporters of the Church. It was emphasized that all members have something to give back, whether it is their TIME, TALENT or TREASURE. The outdoor silhouettes provided a visual reminder. Week two saw testimonials by Alison and Dan Ryan (TALENT) and week three, The Mantis Family (TIME to the Sunday School). An informative colouring book complete with a list of Church charities was distributed. In week four, Gord Robb thanked all for their "TREASURE" in the financial support of the Church. The campaign ended on a sweet note, with a "Thank You" cake from the appreciative Gifts and Giving Committee.

Ongoing work of the G & G Committee included:

- During the year \$3,396 was contributed by memorial donations.
- Co-Chairs of the Capital Campaign, Paul Collings & John Rook, completed their Campaign with excellent results. Total pledges amounted to \$757,139 made by a total of 85 pledges. Members of the Committee also included: Jim Gallagher, Bob Mundy, and John Waymann. Our thanks go out to the entire committee and all those who supported this very important initiative.
- Seven meetings of the G & G Committee were held in 2017.
- Guidelines regarding funds solicitation were developed for speakers at the Church. This document is to be provided to any outside speakers when deemed necessary.
- Further work was begun on improvements to the web site relating to gifts & giving.
- Policies covering ethical fund raising and gifting were prepared for submission to the Official Board for approval in 2018.

Legacy

The following individuals have indicated that Kingsway-Lambton United Church has been included in their estate plans and we thank them:

Gwen Atkinson & Fred Black
 John & Margaret Capes
 Paul & Barbara Collings
 Hans Dickie
 John & Donna-Lee Waymann
 Gordon & Margaret Robb

Donald & Mary-Margaret MacInnes
 Avalon Neale
 Robert & Dianne Mundy
 Duncan & Wendy Mackenzie
 John & Susan Franklin
 Six who wish to remain anonymous

The G & G Committee continues to encourage more members to join the legacy group above in the calendar year 2018. We wish to acknowledge with thanks the legacy gifts received in 2017 from the estates of Marian Young and Joseph McArthur.

Goal for 2018

- Continue to develop the Legacy Program
- Oversee and assist with the annual Stewardship Campaign
- Report to the congregation on Legacy, Capital Campaign and Stewardship periodically

Members of the G & G Committee are:

Dorothy Donley*
John Franklin*
Priscilla Knight
Bob Mundy
Rev. Hugh Reid
Gord Robb
John Waymann
Bill Winterburn

* designates Co-Chair

Respectively submitted,
Dorothy Donley
John Franklin

THE MINISTRY AND PERSONNEL COMMITTEE REPORTS...

The year 2017 has been an active year for the M&P Committee with a total of 6 meetings held.

Highlight of Achievements:

- 2 Guidelines approved at the Official Board Oct. 3, 2017 Meeting:
 - 1) Workplace Harassment, Violence and Discrimination that applies to all employees, volunteers, members, adherents, and visitors. A special thank you to Ray Bernys for taking the lead on completing this guideline.
 - 2) Guidelines for Volunteering that applies to all volunteers with emphasis on children, seniors, or vulnerable adults. A special thank you to David Hanmer with assistance from Horace Knight for taking the lead on completing this guideline.

Both guidelines may be obtained from the KLUC church office or website. We encourage everyone to read and review both guidelines.

- M&P Committee reported at a congregational information session and to the Official Board on the following Remits in 2017:
 - Remit 2 – Elimination of Transfer and Settlement
 - Remit 6 – One Order of Ministry
- Report to OB on paid staff on Church Committees at its May Meeting.

- Revised Job Description and Performance Review Templates completed under the leadership of Jean Veitel. Ongoing performance review discussions continue as we finalize for 2017 and set goals for 2018.

What the congregation can expect in 2018:

- Continue review of Bill 148 – Employment Standards Act and its applicability to KL staff.
- Salary Compensation Policy and Job Evaluation and Position Description Reports as recommended by The Governance Task Force.
- A few search committees were formed to hire various staff.

A special thank you to:

- Horace Knight and his committee for taking on the role to hire our Director of Music.
- Ray Bernys and his committee for taking on the role to hire a replacement for Moses while he is on parental leave in 2018.

The results of the various competitions will be announced to the congregation in the coming months.

We thank all staff and volunteers for their hard work and contribution in 2017 and look forward to working with you in 2018

The members of the M&P Committee during 2017 were: Ray Bernys, David Hanmer, and Frances Johnston (Chair). A warm welcome to Deanna Wilson and Jean Veitel, both joined the committee in 2017. A fond farewell to Horace Knight and David MacDonald was held on June 26 to thank them for all their work and support to the Committee over the many years.

Respectively Submitted:

Frances Johnston, Chair
Minister and Personnel Committee

THE NOMINATING COMMITTEE REPORTS...

The Nominating Committee is pleased to report the following changes in leadership roles since the February 2017 Annual Meeting of Kingsway-Lambton United Church.

Committee	Name	Position	Term Ending
Audit	Mireille Waymann	Chair	Feb. 28, 2020
Church School	Dave Lang, Martha Lang	Co-Superintendents	June 30, 2018
Communications	Susan Culver	Co-Chair	Feb. 28, 2019
Ministry & Personnel	Jean Veitel	Member	
Official Board	Anouchka Freybe	Secretary	Feb. 28, 2021
Nominating	Geoff Butler	Chair	Feb. 28, 2019
Risk Management	Bob Yeo	Chair	Feb. 28, 2019
Stewards	Bill Winterburn	Treasurer	Feb. 28, 2019

New Appointments:

The Audit Committee is a new committee recommended in the Governance Report completed during 2017. We are pleased that Mireille Waymann has agreed to be the initial Chair of the committee. Mireille is a CPA and has been a member of the church since 2011.

Jean Veitel was welcomed as a new member of the Ministry & Personnel Committee during the year. Liz Newton stepped down from the committee due to other commitments and we thank her for her contributions.

Martha MacGray has now completed her term as Official Board Secretary and we thank her for the wonderful contribution to this role over the last four years. We are very pleased that Anouchka Freybe has agreed to step into this role for a three-year term.

The Risk Management Committee also stems from recommendations of the Governance Report and Bob Yeo has agreed to steer the set-up of this committee.

Continuing Appointments:

Dave and Martha Lang, Susan Culver, Geoff Butler and Bill Winterburn have all agreed to extend the term of their current positions and we thank them for their continued participation and contributions to the church.

Chair of the Official Board:

Priscilla Knight began her term as Chair of the Official Board towards the end of 2015 when it became apparent that Ken Hood would not be able to continue in the role due to a change in employment. Initially, Priscilla's term was set to expire February 28, 2018 matching the term her predecessor would have served. Priscilla has done an outstanding job in the role and the Nominating Committee will be pleased to present a motion at the Annual Meeting to extend her term as Chair of the Official Board until February 28, 2019. This will result in Priscilla's term being slightly longer than the usual 3 years but will allow her to see several initiatives to implementation.

Members of the Nominating Committee are Horace Knight, Katie Overstrom and Geoff Butler. Rev. Hugh Reid and Rev. Moses Kang participate as consulting members of the committee.

The Nominating Committee extends sincere thanks to all those who agree to serve Kingsway-Lambton by devoting their time, talent and energy to the many volunteer committees that sustain a vibrant church.

Respectfully submitted,
Geoff Butler, Chair

THE SESSION REPORTS...

Mission Statement: We are a welcoming community seeking to receive, enjoy and share the love of God in Jesus. No one is ever alone.

Session Goals for 2017

1. Growing young family presence, including parents, children and teens.
2. Continue to revive and refresh our engagement and care with guests and members.
3. Continued focus on all of our worship services in an effort to attract and feed newcomers and members, while ensuring the elements of liturgy and the life of the Church are not lost.

Session Members

John Dods became Elder Emeritus in 2017. Susan Franklin was welcomed as a new elder. Six elders resigned their positions due to moving out of the city, transferring Church membership or age.

Mary Prime's term as Clerk of Session ended in February. Session is extremely grateful to Mary for the energy, time and direction she gave to her role. Margaret Pace has been named to this role.

Highlights of the Year, 2017

Family Christian Education Committee has been hard at work this year under the direction of Janine D'Ippolito. This committee supports the efforts of Reverend Kang in building a strong Children's, Youth and Family Ministry at KL. I will briefly review their achievements, as they will be detailed in other annual reports. Martha and David Lang continue in leadership of the Sunday School. We now have two permanent Sunday School teachers. The Youth Ministry is vibrant with Family Fun Fridays, Friday Teen Drop-In and interchurch activities. Jennifer Visser and Richard Efting are giving incredible energy to drawing youth to KL and provide a Sunday Youth Worship time. Cheryl Lynch provided directorship to the Pageant again this year. Much appreciation is extended to everyone on this committee and all others who are supporting this important direction.

The **Caring, Connecting and Welcoming Committee** has addressed many of its recommendations. The new approach to welcoming new and current attendees at church is well established under the leadership of Rick Johnston. New Members are invited to a gathering in a congregation member's home to facilitate introductions to Church members and increase their feeling of belonging. Our approach to connecting with Church members is under review. For many years Mary Asquini led this activity by herself. Session extends grateful thanks to Mary for her incredible efforts. Mary has stepped down from this position. The **Renewal Task Force** under the leadership of Priscilla Knight has undertaken extensive work on planning a second Sunday Service. Formal implementation will occur later this year. **Cyber Seniors** continues thanks to the energy of Donna-Lee Waymann. Unfortunately, Donna-Lee was unable to continue to lead **Movies That Move You**. This very successful program has been suspended until we can find a new leader. The **Information Table** has been re-established at coffee hour thanks to the efforts of Susan Franklin. Session is also exploring **Name Tags** for Church Members.

Jeff Loudon is leading the **Worship Committee**. Communion has now been assigned to this Committee. Thank you to Janice Bull for her years of leading and organizing all the Communion Services. We are grateful to Kathleen Wooder and Anne McMinn-Surian who have agreed to

coordinate Communion. The Communion Services will include five by Intinction and one in the pews on Palm Sunday.

The **Open Doors Service** has been discontinued while work is underway to plan for the Second Sunday Service. **Wednesday Worship** was suspended while Alpha was meeting. It has resumed with leadership from Steve Prime and Dan Ryan assisting with music.

The search for **Director of Music** is progressing well by a committee led by Horace Knight.

Our Church's support for our sponsored **Syrian Family** ended in November. The family is extremely grateful for all the support that they received. They are doing well with both children employed full time and working towards meeting the requirements for university programs. The parents are taking English lessons. The father is teaching himself computer programs required for his field of mechanical engineering. The united effort with two other Churches was also a success for the experience of working with Royal York Road and Runnymede United Churches. We extend our gratitude to Joy Crysdale who acted as Chair of the Alliance, Judy Collinson who served as Volunteer Coordinator and Geoff Butler who handled the finances for the project. Well done!

Adult Christian Education continues as a vital part of KL. Alpha was very well attended again this year. Week of Guided Prayer is starting soon. Reverend Reid is continuing to lead two Morning Bible Studies and has begun a Bible Study at Humber Heights. Stan Locke has chaired the Adult Christian Education Committee for many years. Stan has decided to step down from this position. Session extends our sincere appreciation to Stan for his excellent guidance and hard work.

2017 Statistics (with 2016 in brackets)

16 Baptisms (17)
23 New Members (19)
18 Deaths (15)
9 Marriages (8)
165 Sunday Average Attendance (179)
18 Wednesday Worship Average Attendance (18)

MEMBERS OF SESSION AS OF DECEMBER 31, 2017

Ministers

Reverend Hugh Reid, Reverend David Winsor

Clerk of Session

Margaret Pace

Elders Emeritus

Elizabeth Adams, John Dods, Jean Gunn, Doreen Hodson, Gwladys Martin, Anne Mollenhauer, Margaret Robb, Edith Sawyer, Donna Siddall, Jacqueline Smith, Edith Taylor.

Members of Session

Anne Adams, Dante Asquini, Mary Asquini, Janice Bull, Geoffrey Butler, John Capes, Paul Collings, Joy Crysdale, Susan Culver, Clive Curtis, Karen Czaniecki, Janine D'Ippolito (Family Christian Education), Dorothy Donley, Connie Dupak, Dorothy Foster (Outreach), Moira Grant, Bruce Haines, Marc Halbach, Ken Hood, Earl Humphreys, Barbara Jarvis, Rick Johnston (Welcomers), Beverley Judson, Horace Knight, Henry Kutzko, Lind Locke, Stan Locke, Jeff Loudon (Worship and Communion), Robert Loveys, Cheryl Lynch, Cynthia Macdonald, Iain McRuvie, Dianne Mundy, Robert Mundy, Sandra Niemy, Katie Overstrom, Mary Prime, Steve Prime, John Switzer, Brian Wynn.

The Following Elders resigned in 2017:

John Dods, Sam Goodwin, Eldon Morrell, Barbara Sheffield, Jayne Ann Steele, Barry Street, Beth Street.

In conclusion, I wish to thank all the members of Session, Committee Chairs, Reverend Reid and Alison Ryan for their support and assistance as I start this role. I ask all of you for your grace and forgiveness if I have made any glaring errors or omissions.

Respectfully submitted,

Margaret Pace

Clerk of Session

IN MEMORIAM

In sure and certain hope of the resurrection to eternal life and into God's keeping we have entrusted these members of our Kingsway-Lambton family now departed. We are grateful for them and the gifts they shared as partners in the Gospel and builders of community. We are in their debt as they are in our hearts.

We remember them together with the loved ones of members and adherents of our congregation who have died in this past year: parents, siblings, friends.

"But we do not want you to be uninformed, brothers and sisters, about those who have died, so that you may not grieve as others do who have no hope. For since we believe that Jesus died and rose again, even so, through Jesus, God will bring with him those who have died." 1

Thessalonians 4: 13-14

Bette Hanmer died January 2, 2017
Pilar Hicks died March 20, 2017
Marion Gray Crawford died April 2, 2017
Stephen LeMesurier died April 25, 2017
Anne Paterson died May 1, 2017
Joseph McArthur died May 10, 2017
Yvonne Marie McMeekin died May 18, 2017
Henry Pietersma died June 11, 2017
Jessie Elizabeth Coutts died June 20, 2017
Mary Lou Richardson died July 26, 2017
Nan Curtis died August 16, 2017
John Douglas Milne died October 1, 2017
Sheila Marilyn Milne died October 1, 2017
Barbara Anne Bunton died November 14, 2017

STATISTICAL REPORT OF THE SESSION FOR 2017

Membership on Church Roll as of December 31, 2016 **631**

Added to the Church Roll in 2017:

By Profession of Faith - under age 18 (Confirmation)	0
- over age 18	9
By Transfer of Membership	14
Reinstated to the Church Roll	0
	23

Removed from the Church Roll in 2017:

By Certificate of Transfer	5
By Death	14
By Act of Session	0
	19

Membership on the Church Roll as of December 31, 2017 **635**

Non-resident Members 102

Non-resident Members – Young Adults at University 34

771

Baptisms for the year 2017 16

Total number of Marriages in 2017 9

Burials for the year 2017 (Members) 14

Total number of Funerals (Members and Non-Members) for the year 2017 18

THE COMMUNITY OUTREACH COMMITTEE REPORTS...

Committee Members: Dorothy Foster, Kathy Kearns, Esther Reid, Paul Collings, Bob Loveys and Donna Siddall.

The Community Outreach committee has a mandate to support agencies that provide valuable services to the marginalized young and old, as well as the poor and disabled in our community. These agencies tend to be underfunded, and most operate on a shoestring budget, yet they improve the lives of many.

As Christians we are called to help those in need. On your behalf, Community Outreach has selected these seven agencies to support financially: Youth Without Shelter, Stonegate Ministry, The Gatehouse, Youth Unlimited, Parkdale Golden Age Foundation, Out of the Cold and Lake Scugog Camp.

Our main sources of revenue are the Easter and Thanksgiving Outreach envelopes. In the past, to augment our givings, we've had auctions that raised up to \$30,000. However, the interest in auctions diminished, so in 2016 we had a Golf Tournament that was a great success and raised \$8,000.00.

We had planned a golf tournament for September 17, the only Sunday in September available at Lambton Golf and Country Club. We had to cancel this event because many of our golfers were still away. We think we may have a better turn out in the spring, so in 2018, our Golf Tournament date is for May 26th. We thank Don Mal for organizing these events. Without a fundraiser in 2017, we raised \$7,000.00 with our Easter and Thanksgiving envelopes.

In February of 2017 we hosted a dinner for Out of the Cold and fed 120 people a roast beef dinner. In June we donated \$3,000.00 to Lake Scugog camp, which is part of our 2016 donations because they receive their cheque in the summer. At the end of November we issued cheques for \$1,000.00 to each to our six agencies and again, Lake Scugog will get their donation in June of 2018.

Community Outreach has had the Food Drive box out all year because the need for food has become more urgent. Thanks to Roger Dawson, we have partnered with the Kingsway Seniors Residence to collect food, which is taken to food bank at Christ Church St. James on Parklawn.

Thank you for supporting Community Outreach where lives are enriched and help is given to those in need.

Respectfully submitted,
Dorothy Foster,
Chair

THE HONDURAS COMMITTEE REPORTS...

The Honduras committee was busy this year with small fund raisers at Kingsway-Lambton, which included the Bake Sale during the Flea Market, a Friend-A-Child event in the spring and a Christmas Market in December.

Through these fund-raising events and through the generosity of our church congregants and adherents, \$85,000.00 was transferred from Kingsway-Lambton to El Hogar Projects (Canada) for forwarding to El Hogar Projects in Honduras for the support of our Honduran children and youth. This money represents funds donated to our Honduras Mission by congregants and adherents throughout the year.

The committee also acted in co-operation with a committee from Leaside United Church and the Parish of St. Luke's Anglican to host a fund-raising dinner event at Amsterdam Breweries which included a Give and Go Auction. The event netted \$23,000.00 for the support of our Honduran kids. These funds flowed through El Hogar Projects (Canada).

EHP in Honduras graduated its first class of high school girls in November. The first girls entered the EHP program in 2007.

EHP has entered the first stages of a strategic plan which will involve the amalgamation of campuses, selling of properties, advancing academic learning for our high school students. The entire multi-year plan was rolled out shortly after graduation exercises were finished. The new vision allows for advanced academics, computer skills, improved language training and to allow for co-ed campuses. Step one of the program involved moving the teenage boys from the farm to the technical institute where they will advance through superior academic programs and the opportunity to engage in skills training in preparation for higher education and/or the working environment. The farm property will be utilized for production and for agricultural workshops.

Respectfully submitted,

Susan Franklin,
Chair
Honduras Mission

THE MUSIC COMMITTEE REPORTS...

During 2017, the Music Committee:

- 1) Supported the renewal of Oliver Dingwell's contract for the year, as he continues in his role as Interim Director of Music.
- 2) Oliver is ably assisted by Dan Ryan, who is using his choral conducting experience in leading the Chancel Choir during our Open Boundaries services and Wednesday evening services.
- 3) Once again gratefully accepted the generous offer of Hilary Apfelstadt to provide leadership for the chancel choir with: selecting music and conducting our choir on Thursdays and Sundays for the two "gap" months (May and June)
- 4) Coordinated the soloists and accompanists for the 2+ summer months.
- 5) Supported the Davenport Music Festival with a scholarship award.
- 6) Assisted in the search for a new Director of Music Ministry
- 7) Assisted with the following musical events in 2017:
 - a) Evening Concert: A Celebration for Creation -- October 15, 2017
 - b) Reformation Anniversary Service -- October 22, 2017
 - c) Joint concert: Out of the Cold at All Saints Anglican -- November 25, 2017

Upcoming Initiatives for 2018 include:

- 1) Planning special musical events for the upcoming season, including:
 - a. Concert: Vivaldi's *Gloria* -- in April
 - b. Joint concert: Out of the Cold -- in November
- 2) Continuing support of the Davenport Music Festival.

The Music Committee applauds the inspiration and direction of our chancel choir interim music director Oliver Dingwell and our contemporary music leader Dan Ryan.

This committee also recognizes the professional assistance in 2017 of Amy Dodington, Amy Moodie, Alison Ryan, Giovanni Spina, Dan Ryan, Amanda Ryan, Stephanie Plummer, Mark Wood-Salomon, James Renwick, Nathan Gritter and Hanné Becker; and appreciates that the Ministry of Music flourishes at Kingsway-Lambton with the support of our Ministers and congregation, and through the dedication and enthusiasm of the participating adults and young people, including Jeffrey Steele, Kim Hanmer, Stephen Prime, Margaret Parsons and Hilary Apfelstadt.

A big thanks goes out to all the members of the chancel choir, who faithfully come out for rehearsals on Thursday evenings to prepare music that will uphold and enhance Sunday worship. Many of these folks also hold positions of support within the choir, ranging from sheet music management to coordinating lists of prayer volunteers, refreshments, gown maintenance, meeting minutes, new member coordination, finance, correspondence, etc. Leading these many roles is the president of the chancel choir executive, Kathleen Wooder. And a special to our long-serving and out-going president, Ted Teal. Thank you all.

Members of the Music Committee: Greg Hughes, Jeffrey Steele, Avalon Neale, Hilary Apfelstadt, Kathleen Wooder

I respectfully submit this report on behalf of the Music Committee

Greg Hughes, Chair of the Music Committee

THE REFUGEE COMMITTEE REPORTS...

The Tri-Church Refugee Alliance's sponsorship of the Saadeh family, Antoun, Warda, George and Majdolin, officially ended at the end of October, 2017 – one year after their arrival. The family's successful transition to independence, and the work of the many volunteers from Kingsway-Lambton, Royal York Road and Runnymede United Churches, was celebrated at an event at Runnymede in November.

The process of becoming sponsors began over two years ago, in September 2015, when Session at Kingsway-Lambton voted to take some form of action with respect to the refugee crisis created by the Syrian civil war. Following approval of the Official Board and the annual general meeting of this church, and the approvals required at the other two churches, our group, working with The United Church of Canada's refugee office, was matched with the Saadeh family. The wait for their arrival seemed interminable, but in hindsight was relatively short – about eight months.

The Saadehs are now self-supporting, as both George and Majdolin have full time work. Both adult children plan to work towards the requirements for university programs.

In terms of finances, treasurer Geoff Butler made the final disbursement of funds to the family in December. He then completed the financial books of the project, which are being kept at Kingsway-Lambton, and the bank account for the donated funds has been closed. Thank you so much to Geoff for taking on this important role.

I believe all involved would agree that, as one volunteer said, "we couldn't have hoped for a better outcome" for this work, and for the family. Transitions from such a different culture are difficult and the family are to be lauded for all their hard efforts, done with wonderful good humour, and for their success in achieving independence. In addition, I will say that for all involved, "working" with them was a pleasure and a privilege.

I believe I can also say all involved (there were over 40 volunteers, a management committee representing the three churches, and a core group of about 10 -15 people who worked very closely with the family) would agree that the partnership of the three churches was an inspiring success. We were blessed in the range of skills available to support the family, and in the numbers of people willing to devote huge numbers of hours to the many required tasks. The work was divided into the following categories, with teams for each category: Clothing, Education, Employment, ESL, Finance, Furniture, Health, Housing I.T. and Technology, Social Integration, and Transportation. Volunteers from each church and the community served on each of these teams. We all owe a special thanks to Judy Collinson, from Kingsway-Lambton, who was Volunteer Coordinator and made this all work smoothly and incredibly well. We all know we could not have done it without her.

While the official work is done (private refugee sponsorships have a term of 12 months) it is expected many volunteers will continue relationships with the family, and the Saadehs have a list of people who have especially offered their support for any circumstances that may arise.

Finally a huge thank you is owed to all in the congregation at Kingsway-Lambton who supported this endeavor, and donated funds, who served as volunteers, as well as many thanks to Rev. Hugh Reid, the Official Board headed by Priscilla Knight, and Session headed by Mary Prime for their support and making this all happen.

For those of you who did not happen to see Antoun Saadeh's thank you to the three churches printed in the bulletin this past November, it is printed below. In addition, Antoun had a beautiful message of gratitude for all the volunteers at the November event at Runnymede, saying his family never expected the amazing level of support and help they received.

Antoun Saadeh's message to the churches

(Printed in all church bulletins in November '17)

"Thank you! Thank you! Thank you! The United Church reached across half the world and gave us their hands. All the help we were given – in so many things - we didn't expect any of this. Thank you to the three churches, to the donors, to the volunteers. We so appreciate your efforts and we will never forget what you have done."

Note on Committee Members

In the fall of 2015, K-L had a small group who comprised a Refugee Committee, but this group discontinued meeting once the three churches formed a partnership. A group with representatives from each church then met as a management team, overseeing finances, and policy decisions, and ensuring congregations at each church were up to date with the progress of the work. In addition, a small group of people functioned as what was called the Liaison Team. They worked most closely with the family, especially in the first few months. With the project now completed, these committees and teams no longer officially meet.

Former Core Committee members (including church representation: K-L = Kingsway-Lambton/RYR = Royal York Road/ RU = Runnymede United)

Eric Apps (RU)

Kathi Bull (RYR)

Geoff Butler (K-L) Treasurer

Judy Collinson (K-L) Volunteer Coordinator

Joy Crysdale (K-L) Chair (Liaison team member)

Susan Culver (K-L)

Richard Efting (K-L) (Liaison team rep)

Lynne Salt (RU) (Liaison team member)

Jennifer Visser (K-L) (Liaison team rep)

With gratitude, I respectfully submit this as your now former chair of the Tri-Church Refugee Alliance.

Joy Crysdale

THE COMMITTEE OF STEWARDS REPORTS...

The Committee of Stewards completed another successful year in 2017. Under the leadership of our Treasurer, Bill Winterburn, the Committee approved the 2017 financial reports and the operating budget for 2018. The 2017 operating results showed a positive of about \$10,000 which was better than our budget largely attributed to lower expenses in the Music area and good overall expense control. For 2018, the approved budget is anticipating a deficit of \$30,000, which we believe is manageable and reflects expenditures that are geared to support programs that hopefully will increase attendance. The Committee continues to be concerned about the future of the revenue stream as attendance has fallen over the past few years. Discussions continue on this topic and we have been participating in committees to try and address this trend.

The Committee would like to thank Bill Winterburn for his dedication and commitment over the past year. The Committee would also like to thank our financial administrator, Ed Mock, for managing the financial affairs of our Church on a day-to-day basis.

The Church continues to be well maintained by the Property Committee under the leadership of Don MacInnes. Three major projects were successfully completed during 2017, namely a new roof, completion of a very complex waterproofing project on the walls of the Auditorium, and the fixing of a large stained glass window. We will work closely with the Task Force on Capital Projects to develop a long term plan.

Roman Niemy has chaired our ushering responsibilities and ensured that we have the ushers trained to handle medical emergencies and ensured that we are in compliance with the accessibility laws. We must continue to recruit new ushers/stewards especially from the younger generation.

We have approved a Task Force to develop a plan for how the money that has been raised through the Capital Campaign should be spent in ways that best serve the long-term goals of the Church.

The Committee of Stewards recognized four Stewards for their long-standing commitment to the Church. The Steward of Distinction was awarded to: David Macdonald, Bill Winterburn, Charles Donley and Ray Jeffery.

For 2018, we will complete a review of our Information Technology needs for the Church and complete a review to ensure that we have addressed any risks as outlined in the new Risk Management policy.

The Stewards officers at the end of 2017 were: Ian Lush, Chair; Gregory Service, Secretary; Bill Winterburn, Treasurer.

Property Committee: Don MacInnes, Chair; David Bellamy, Colleen Coman, and Shirley Harvey.

Ushering Chair: Roman Niemy

COMMITTEE OF STEWARDS MEMBERS: Donald Allan, Ray Bernys, Jane Bright, Gregory Collings, Paul Collings, Colleen Coman, Nora Cutcliffe, Roger Dawson, Hans Dickie, Charles Donley, John Franklin, Susan Franklin, James Gallagher, John Grant, Gale Hughes, Ray Jeffrey, Kathy Kearns, Priscilla Knight, Ian Lush, Marion Lush, David Macdonald, Don MacInnes, Dianne McMullen, Derek Nicholson, Roman Niemy, James Paradine, Michael

Richardson, Gord Robb, Fred Schoor, Gregory Service, Michael Spence, Paul Walters, John Waymann, Bill Winterburn, and Robert Yeo.

Respectively submitted,

Ian Lush, Chair,
Committee of Stewards

THE BOARD OF TRUSTEES REPORTS...

The Board of Trustees is pleased to report that our external portfolio manager delivered solid investment results for 2017 in a year where markets were buoyed by the anticipation of stronger global economic growth. The combined portfolios earned 3.7% last year and 5.6% annually since 2013 when a more active investment management strategy was adopted. The Board of Trustees, among other items, is mandated by the Official Board to manage pools of capital for the Church. These funds are governed internally and externally by Investment Policy Statements. These Statements, which have been approved by the Official Board, provide investment guidelines to our manager. In 2017, the portfolios grew, net of capital deposits and withdrawals, and after all fees and expenses by \$32,400. The year-end balances for the three funds under management totaled \$1,205,178.

The portfolios represent two pools of capital. Approximately half of the funds are a combination of restricted and unrestricted funds that have been given to the Church over the years while the other half, which in large measure came from the sale of two church manses approximately fifty years ago, generates income to support ministerial housing allowances.

In 2017, the Trustees assumed full responsibility for all aspects relating to the Church's insurance coverage. We wish to thank Don MacInnes and the Property Committee for their tireless efforts over the years on this portfolio. A comprehensive review of our coverage was started in 2017 and we expect to have this completed shortly into the New Year.

The Board of Trustees is comprised of: Priscilla Knight, John Franklin, David Macdonald, Robert Mundy, Robert Yeo and John Waymann. The Board has two active sub-committees: the Investment Committee made up of John Franklin, Robert Mundy and John Waymann and the Insurance Committee, made up of David Macdonald, Robert Mundy and Robert Yeo.

Respectfully submitted on behalf of the Board of Trustees,

John Waymann
Chair

THE KINGSWAY-LAMBTON HOMES FOR SENIORS, INC. REPORTS ...

HISTORY:

A steering committee composed of senior members of the Kingsway-Lambton United Church congregation was formed in early 1989 to establish in our neighbourhood suitable retirement living for independent seniors of low and modest income. This was a growing need in this area and even more so now. As a result, Kingsway-Lambton Home for Seniors was incorporated February 26th, 1990 with charter amendments made January 29th, 1991 to become an Ontario not-for-profit corporation. The doors were opened to residents on April 1st, 1993.

RECAP OF 2017 ACCOMPLISHMENTS:

1. Staff Changes:

- Our long-time Superintendents, Otto & Rowena Curtis have retired and moved back to Newfoundland. On April 21st, we welcomed Ferdinand Pacis and his fiancée, Andrea Rodriguez as our new Superintendents.
- In June, Greg Service took over as President from David Macdonald who, thankfully, agreed to stay on the Board as Past-President. His historical knowledge and experience will be invaluable moving forward. Charles Donley has moved into the Vice-President position.
- Jane Bright was elected to the board as a director and will nurture the relationship with our tenants and the Board

2. Elevator Project

- As we move into our 25th year, our four elevators are beginning to show their age. We have contracted the services of Solucore Consulting Inc., professional engineers to provide us with recommendations. After a follow-up meeting January, 2018 and we are waiting the hear back from them on the extent of the modernization that will be needed and a costing.

3. ONHNP Convention

- Chuck Donley and Greg Service attended the annual ONPHA convention (Ontario Non-profit Housing Association) in Niagara Falls. The ONPHA organization will be a wonderful resource and a place to share and gather information with people overseeing similar organizations.

4. Connactivity

- The Board has decided to hire Connactivity, a firm that will bring social activities to the residence. The program is a trial for six events and we hope to enhance the feeling of community.

5. Separation from The United Church of Canada

- In an effort to reduce administration and liability The United Church of Canada approached us and wanted to sever ties with the corporation. David Macdonald took the lead on this project and the release was signed on or about December 8, 2017.
- Our only connection with The United Church of Canada is in clause 4.2 wherein an Emergency Shelter Agreement had been signed with Kingsway-Lambton United Church dated January 2, 2015. This clause allows for the provision of short-term shelter in the Church for residents of the home in the event of an emergency.

CURRENT OFFICERS AND DIRECTORS ARE:

- Greg Service President *
- David Macdonald Past-President *
- Charles Donley Vice-President, Director *
- Gale Hughes Secretary-Treasurer *
- Jim Paradine Director, Audit Committee
- Jane Bright Director, Tenant Relations
- Priscilla Knight Director, Tenant Health & Safety
- Dan Dupak Director, Long Range Planning & Capital Improvements

* Member of the Executive Committee

Respectfully Submitted by:
Greg Service, President

THE UNITED CHURCH WOMEN REPORTS...

United Church Women's Group at Kingsway-Lambton United Church is made up of an executive and representative from each unit. There are currently two vacancies on Council, i.e., Secretary and Membership Committee. Marion Lush, past Secretary, will continue to fill the role until the foreseeable future. With regret, Jean McDiarmid, Unit 5 Captain, reported that Unit 5 would fold at the end of 2017 due to a number of factors including members unable to participate and attend meetings. In 2018, UCW consists of Unit 1, Unit 2, Unit 6, Unit 7, and Unit 8 with a total membership of about 125. Unit membership ranges from 10-35 members. An amount of \$875 was paid to South West Presbytery, \$7 fee per member.

The UCW membership at Kingsway-Lambton are active, dynamic, supportive and engaged. The various units organize monthly meetings with a variety of interesting programs. For example, guest speakers from the Etobicoke Historical Society and Alzheimer's Society; 80th KLUC Anniversary Tea; luncheons at Berkeley North and Lambton Mills; book exchange; Stella & Dot sale; presentations by charitable organizations; and many more. In 2017, UCW welcomed five new members –Suzanne Barton, Carol Shenfield, Susan Culver, Judy Loveys and Anne McMinn-Surian.

In December, a long-standing member of Unit 6 was presented with a Lifetime Membership on December 12 in recognition of her work and service at KL and within our community: Monica Richardson.

Since the Official Board meeting in October, UCW Council's main priority was to review and assess the ongoing support of the various charities. At the October meeting, Council determined how to allocate the funds that were raised through the Flea Market, the Art Show, and other fundraising efforts initiated by the UCW members. We were fortunate to be able to support many charities, including women's shelters, the United Church Mission & Service, United Church charities, and senior support groups. As well, \$20,000 was allocated to the three-year capital campaign fund of Kingsway-Lambton United Church. We would like to thank everyone who helped us with our events over the years, including UCW members, members of the Church and those who are not Kingsway-Lambton members, but donate their time to ensure our events are successful.

Other allocations included:

- Kingsway-Lambton United Church: \$20,000
- Mission & Service Fund: \$5,000
- Local and International Charities: \$68,500 (for example, Fred Victor Mission; Dorothy Ley, Out of the Cold All Saints, Youth Unlimited and Sleeping Children Around the World).

And lastly, a donation of \$15,000 will be made to the church for a specific operation initiative to be decided in the New Year.

During the first week of December, the UCW held its ever popular annual Christmas luncheon which was well-attended by our members (70), friends, Rev. Hugh Reid, Rev. David Winsor, and Mr. Moses Kang. Professor Peter Harris presented a short history of the 1920's focusing on the social and political changes and the most familiar symbol of the Roaring Twenties – the Flapper.

As in previous years, planning is well underway to organize our two major fundraisers: the Art Show and Sale and the Flea Market.

Upcoming Events

Art Show & Sale: Saturday, April 8, 2018

Flea Market: Saturday, April 28, 2018

UCW Dinner: Tuesday, June 5, 2018

UCW December Event: Tuesday, December 4, 2018

Respectfully submitted,

Rita MacDonald
UCW President

THE TREASURER REPORTS...

2017 In Review

At the annual meeting approximately 1 year ago, an operating budget was approved for 2017 that called for a deficit of approximately \$21,000. The feeling was, that having achieved small surpluses in the years leading up to 2017, we were in a safe position to plan for a deficit. We knew that we wanted to support the work of the various committees as best that we could, while at the same time keeping an eye on our bottom line.

We ended 2017 with a very acceptable surplus of \$9,886. Revenues of \$695,101 were offset by expenses of \$685,215. As usual, we monitored our results very carefully on a monthly basis, in order to make sure that there would be no surprises as we moved through the year.

As we have for many years, we continue to support many worthwhile causes.

1) Outside of the Church:

\$ 35,286	donated by the congregation to United Church Missions.
\$ 68,500	donated by the U.C.W. to approximately 30 charities and community organizations.
\$ 5,000	donated by the U.C.W. to United Church Missions
\$ 5,331	donated through the Benevolent Fund
\$ 9,000	donated through the Outreach Committee to charitable organizations.
\$ 85,000	donated through the Honduras Committee the Honduras Mission.

2) UCW donation to the Operating Account of the Church:

The UCW very generously donated \$10,000 to the Operating Account of the Church in 2017, and has committed to the same amount for 2018.

Total \$208,117

Review Engagement Statements vs. Cash Accounting

The schedule immediately following this report shows the Church operating finances on a cash basis. These are figures used by the Committee of Stewards when managing the Church's finances. Beginning in 1998, in order to comply with the Canadian Institute of Chartered Accountants new standards for the accounting of not for profit organizations, the Church began to capitalize fixed assets and amortize them over their useful life. The following reconciles the cash basis accounting records to the Statements of Operations.

Preliminary Surplus before amortization	\$ 9,886
Amortization of Capital Assets	<u>(88,417)</u>
Preliminary Operating Fund Deficit	(78,531)
<u>Adjustments:</u>	
Correct investment income allocation	(945)
<u>Fund Transfers:</u>	
Manse allowance transfer in revenue	(28,800)
Refugee Support interest transfer in revenue	(1,229)
Honduras interest transfer in revenue	(400)
Capital reserve transfer in expense	<u>6,000</u>
Final Deficiency of Revenue over Expenses	\$ <u>(103,905)</u>

2018 Budget

In developing the budget for 2018, we had 2 main policy objectives:

- 1) Protect as much as possible the various initiatives that have been, or will be started by several of our committees, with the aim of increasing our membership base, and making us more relevant in the community.
- 2) Create a budget that is realistic, achievable, and measurable.

In October 2017 each of the various committee heads were asked to submit their spending requests. These were review and consolidated into draft 1 of the 2018 operating budget which was reviewed by the Board of Stewards in November. Once the final 2017 results were issued, draft 2 of the 2018 budget was presented to and approved by the Stewards and then the Official Board.

The challenge is always to achieve as many of our objectives as possible while continuing to be fiscally responsible. With that in mind, the Board of Stewards and the Official Board have approved an operating budget for 2018 that is calling for a deficit of \$30,000. This is very close to the surpluses that we achieved in 2016 and 2017. In other words, over a 3 year time period (2016 to 2018) we are predicting that we will be operating the Church on a breakeven basis. This is a very good accomplishment, given the environment in which we are operating. As usual this will be very challenging budget, but we believe that it is achievable.

We have attempted, where ever possible, to accommodate the requests for funds that have been put forward by the various committees. A few examples: (a) plans are being finalized for a 2nd service, (b) Our Christian Education people are now running 8-10 events per year, including Family Fun Fridays, the annual Skating party, and a Vacation Bible School, (c) We are building a stronger Youth Sunday School program, including the purchase of a new curriculum that is age appropriate, (d) Friday night youth programs have been so successful that it is necessary to start up a second group for the younger teens and tweens.

There are many other initiatives in the works, too numerous to mention in this report.

Online Givings

A reminder that our online giving program has been up and running since early 2014. You can find the links on our Church's website www.kingswaylambton.ca.

In closing, I have just completed my sixth year as Treasurer. Throughout the past year, I have been ably assisted by Ed Mock and Alison Ryan. I would also like to thank Gord Robb who has backed me up on several presentations, and all the committee chairs who participated in the development of the 2018 budget. Their efforts are much appreciated.

Respectfully submitted,

Bill Winterburn,
Treasurer

2018 Budget

KINGSWAY- LAMBTON UNITED CHURCH					
	2015	2016	2017	2017	2018
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<u>ANNUAL REVENUE</u>					
Envelope - Local Purposes	536,781	540,299	535,000	546,972	555,000
Open Offering	55,880	52,307	50,000	40,028	40,000
Sunday School	21	0	50	0	0
Trustees Housing Allowance	28,800	28,800	28,800	28,800	28,800
Audio Ministry	35	18	50	9	0
Rent - Nursery School	40,002	40,002	43,000	40,777	42,600
Other Rental Income	14,721	15,600	15,000	7,465	7,500
Interest Income-Operating	2,500	2,000	3,500	3,000	4,000
UCW Donation Flea Market Expenses	0	0	0	0	4,000
UCW Donation to Operating Fund	15,000	15,000	10,000	10,000	6,000
Rent from Film Companies	350	2,400	3,000	2,050	2,500
Rental - Brickworks Lego Camp	0	11,000	16,000	16,000	16,000
<u>TOTAL ANNUAL REVENUE</u>	694,090	707,426	704,400	695,101	706,400
<u>DIRECT OPERATING EXPENSES</u>					
Pastors	197,899	231,970	255,500	255,418	263,048
Christian Education	1,935	3,028	4,400	2,439	6,000
Music	85,558	63,152	67,400	48,755	70,000
Office	128,322	155,703	131,000	126,033	125,000
Property	246,969	206,126	223,000	217,637	227,000
Communications	4,227	2,775	5,700	1,368	3,800
Gifts & Givings	2,486	985	4,000	845	3,000
Presbytery & Conference Fees	24,333	25,720	26,600	26,345	28,652
Session	9,559	2,226	3,700	2,434	6,000
Literature & Coffee Hour	801	977	900	603	700
Audio / Cassettes	213	128	200	223	200
<u>TOTAL DIRECT OPERATING EXPENSES</u>	702,302	692,790	722,400	682,100	733,400
sub total	(8,212)	14,636	(18,000)	13,001	(27,000)
<u>SPECIAL REVENUE ACCOUNTS</u>					
Contributions from Men's Club	0	0	1,000	0	1,000
Galbraith Fund Contribution to Christian Ed	0	0	1,000	0	1,000
CRA-Small Business Job Credit	0	1,185	0	1,256	0
Other Special Contributions	1,424	10,598	1,000	1,629	1,000
Transfer to Capital Reserve Account	0	(6,000)	(6,000)	(6,000)	(6,000)
<u>TOTAL SPECIAL REVENUE ACCOUNTS</u>	1,424	5,783	(3,000)	(3,115)	(3,000)
<u>ANNUAL SURPLUS/DEFICIT</u>	(6,788)	20,419	(21,000)	9,886	(30,000)
(before amortization of fixed assets)					

KINGSWAY- LAMBTON UNITED CHURCH					
	2015	2016	2017	2017	2018
	Actual	Actual	Budget	Actual	Budget
PASTORS					
Salaries	123,624	154,770	167,000	170,955	210,000
Salaries - Allowances	(2,500)	0	0	0	0
Pension & Benefits	26,584	33,543	40,000	36,577	44,048
Housing Allowance	42,495	39,449	39,000	39,808	0
Pastoral Support re: Sabbatical	0	(3,292)	0	0	0
Car Reimbursement	2,441	2,731	3,000	2,542	2,600
Study Allowance - Co-ordinating Minister	1,181	200	0	0	0
Study Allowance - Associate Minister	0	600	0	0	0
Book Allowance - Co-ordinating Minister	849	65	0	0	0
Book Allowance - Associate Minister	0	500	0	0	0
Professional Development - Co-ord. Minister	0	0	2,500	902	2,000
Professional Development - Assoc Minister	0	0	2,500	2,488	1,000
Study/Book Allowances - Pastoral Care	179	228	500	244	500
Co-ord Minister's Expense Account	326	347	500	282	400
Supply Ministers	2,700	2,800	400	1,620	2,500
Minister of Visit Expense	20	28	100	0	0
Pastors - Total	197,899	231,969	255,500	255,418	263,048
CHRISTIAN EDUCATION					
Revenue - Alpha	4,203	4,000	3,900	2,472	2,000
Revenue - Special C.E. Events	920	3,450	2,600	2,958	3,000
Revenue - Adult Education	350	180	190	215	200
Christian Education - Total Revenue	5,473	7,630	6,690	5,645	5,200
Expenses - Alpha	2,937	3,687	3,600	2,123	1,000
Expenses - Special C. E. Events	1,574	4,122	3,300	3,584	4,100
Expenses - Adult Education	681	386	390	271	300
Church School	296	37	800	188	1,500
Youth Programs	444	956	1,000	764	2,000
Confirmation Group	95	178	300	0	200
Furniture & Equipment	0	0	0	0	0
General Supplies	341	54	500	188	300
Sunday School Curriculum, Books, Bibles	1,040	1,238	1,200	966	1,800
Christian Education - Total Expenses	7,408	10,658	11,090	8,084	11,200
Christian Education - Net Total	1,935	3,028	4,400	2,439	6,000
MUSIC					
Salaries	49,000	28,216	31,000	13,120	30,000
Salaries - Adjustments	(1,000)	0	0	0	0
Pension & Benefits	10,497	3,539	6,200	851	4,500
Professional Services	21,427	20,350	20,665	23,295	23,700
Alternate Conductor / Accompanist	700	8,490	2,535	8,910	6,000
Music- Senior Choir	1,023	176	1,100	780	1,000
Tuning	2,181	1,400	1,800	906	1,200
Repairs - Organ, Pianos	0	208	500	0	500
Contemporary Worship (Wed)	1,405	458	1,500	458	1,500
Youth Choir (New Song)	83	0	0	0	0
Family Friendly Worship (Sat)	0	0	2,000	0	1,500
Miscellaneous	242	315	100	435	100
Music - Total	85,558	63,152	67,400	48,755	70,000

KINGSWAY- LAMBTON UNITED CHURCH					
	2015	2016	2017	2017	2018
	Actual	Actual	Budget	Actual	Budget
OFFICE					
Salaries	78,300	89,918	79,000	74,966	70,664
Salaries - Adjustments	(1,000)	0	0	0	0
Pension & Benefits	16,698	15,540	15,000	12,283	13,000
Telephone	6,600	7,208	7,398	6,997	7,450
Printing - Internal	8,514	9,953	10,880	9,795	10,250
Stationery & Supplies	2,783	2,917	3,000	6,266	6,000
Postage	461	1,964	1,250	808	1,320
Postage Meter Lease	1,616	1,616	1,616	1,616	1,616
Givings Envelopes	525	447	450	415	450
Workplace Safety (WSIB)	3,185	3,453	3,250	3,223	3,250
Financial Review	8,003	5,717	6,000	5,717	6,250
Miscellaneous	1,349	16,107	1,881	2,788	3,500
Petty Cash	0	0	25	0	0
Computer Expense	1,247	833	1,200	1,125	1,200
United Church Observer Subscription	41	30	50	34	50
Office - Total	128,322	155,703	131,000	126,033	125,000
PROPERTY					
Salaries	82,518	78,529	82,000	81,773	84,080
Salaries - Recovered	(1,773)	(1,379)	(1,500)	(1,290)	(1,500)
Salaries - Other Expense	0	0	0	6,095	0
Pension & Benefits	13,374	15,700	16,000	17,004	16,300
Property - Casual Help	138	974	0	2,379	0
Property Revenue	(3,037)	(11,050)	0	0	0
Insurance	10,191	9,234	10,700	10,604	11,235
Fuel	17,634	13,381	18,500	15,557	18,500
Hydro	25,308	29,079	28,500	22,709	23,885
Water	3,508	4,485	3,300	4,943	4,000
Building Repairs	62,471	31,798	27,500	13,574	26,500
Equipment	2,278	3,273	5,000	2,185	3,500
Property Supplies	5,531	6,166	5,500	6,055	5,000
Services & Inspections	28,728	25,936	27,500	36,049	35,500
Petty Cash	100	0	0	0	0
Property - Total	246,969	206,126	223,000	217,637	227,000

KINGSWAY- LAMBTON UNITED CHURCH					
	2015	2016	2017	2017	2018
	Actual	Actual	Budget	Actual	Budget
COMMUNICATIONS					
Communications/Brochure	(857)	208	0	0	0
Historical - Archives	(15)	0	0	0	0
Photo Directory	0	0	200	0	0
Carillon	2,816	2,002	3,000	570	2,000
Advertising	0	0	1,600	0	300
Website Development	1,776	0	300	0	500
Website Hosting/Software	507	565	600	798	1,000
Communications - Total	4,227	2,775	5,700	1,368	3,800
GIFTS & GIVINGS					
Printing	1,755	172	1,000	0	1,000
Postage	701	573	1,000	683	600
Other	30	240	2,000	161	1,400
Gifts & Givings - Total	2,486	985	4,000	844	3,000
SESSION					
Pastoral Care Revenue	372	473	380	100	0
Other Session Revenue	472	1,585	1,540	150	0
Session - Total Revenue	844	2,058	1,920	250	0
New Members	0	51	300	296	300
Pastoral Care	1,129	993	1,000	987	1,000
Baptism	320	132	300	120	300
Worship	2,343	2,012	1,270	1,338	1,250
Other	3,144	965	750	307	750
Caring, Connecting & Welcoming	3,467	131	2,000	(364)	2,400
Session - Total Expenses	10,403	4,284	5,620	2,684	6,000
Session - Net Total	9,559	2,226	3,700	2,434	6,000

Kingsway Lambton United Church

Financial Statements

December 31, 2017

Unaudited

INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Members of
Kingsway Lambton United Church

I have reviewed the accompanying financial statements of Kingsway Lambton United Church that comprise the statement of financial position as at December 31, 2017, and the statements of operations and changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not for profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

My responsibility is to express a conclusion on the accompanying financial statements based on my review. I conducted my review in accordance with Canadian generally accepted standards for review engagements, which require me to comply with relevant ethical standards.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from those performed in an audit conducted in accordance with Canadian generally accepted audit standards. Accordingly, I do not express an audit opinion on these financial statements.

Conclusion

Based on my review, nothing has come to my attention that causes me to believe that these financial statements do not present fairly, in all material respects, the financial position of Kingsway Lambton United Church as at December 31, 2017, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not for profit organizations.

Etobicoke, Ontario
February 15, 2018



Licensed Public Accountant

Kingsway Lambton United Church
Statement of Financial Position
As at December 31, 2017
Unaudited

	Operating Fund		Restricted Funds		Total Funds	
	2017	2016	2017	2016	2017	2016
Assets						
Current Assets						
Trustees Funds						
Cash and money market funds			\$ 16,734	\$ 35,684	\$ 16,734	\$ 35,684
Guaranteed investment certificates					-	-
Pooled funds investments			546,611	532,861	546,611	532,861
			563,345	568,545	563,345	568,545
Other Church Funds						
Cash and money market funds	\$ 162,464	\$ 152,833	230,367	80,744	392,831	233,577
Pooled funds investments			590,662	561,051	590,662	561,051
Accounts receivable	9,878	9,866			9,878	9,866
Prepaid expense	2,810				2,810	-
	175,152	162,699	1,384,374	1,210,340	1,559,526	1,373,039
Capital Assets (note 2)						
	1,164,479	1,153,483			1,164,479	1,153,483
	\$ 1,339,631	\$ 1,316,182	\$ 1,384,374	\$ 1,210,340	\$ 2,724,005	\$ 2,526,522
Liabilities						
Current Liabilities						
Accounts payable and accrued liabilities	\$ 38,618	\$ 21,165	\$ 4,126	\$ 11,682	\$ 42,744	\$ 32,847
Current portion loan payable	5,000	5,000			5,000	5,000
	43,618	26,165	4,126	11,682	47,744	37,847
Long Term Debt						
Loan payable (note 3)	29,583	34,583			29,583	34,583
	73,201	60,748	4,126	11,682	77,327	72,430
Net Assets						
Operating Fund						
Invested in Capital Assets	1,164,479	1,153,483			1,164,479	1,153,483
Unrestricted	101,951	101,951			101,951	101,951
Restricted Funds						
Externally Restricted (note 4)			713,725	716,671	713,725	716,671
Internally Restricted (note 5)			666,523	481,987	666,523	481,987
	1,266,430	1,255,434	1,380,248	1,198,658	2,646,678	2,454,092
	\$ 1,339,631	\$ 1,316,182	\$ 1,384,374	\$ 1,210,340	\$ 2,724,005	\$ 2,526,522

Approved on behalf of the Board:

 Director
 Director

Kingsway Lambton United Church
Statement of Operations and Changes in Net Assets
For the Year Ended December 31, 2017
Unaudited

	Operating Fund		Restricted Funds (Schedule)		Total Funds	
	2017	2016	2017	2016	2017	2016
Revenues						
Envelope offering	\$ 546,972	\$ 549,799	\$ 381,798	\$ 119,669	\$ 928,770	\$ 669,468
Open offering	40,027	52,307	37,954	36,979	77,981	89,286
United Church Missions			35,286	35,787	35,286	35,787
Sunday School & Pageant offerings			3,811	2,734	3,811	2,734
Bequests			10,375		10,375	-
Memorial donations			3,796	4,150	3,796	4,150
UCW special contribution	10,000	24,530		21,000	10,000	45,530
	596,999	626,636	473,020	220,319	1,070,019	846,955
Investment income	2,056	6,304	37,403	75,384	39,459	81,688
Fund raising income			7,737	19,521	7,737	19,521
Rental income	58,827	53,402			58,827	53,402
Christian education income	5,645	7,630			5,645	7,630
Weddings, funerals and other income	9,344	20,383			9,344	20,383
	672,871	714,355	518,160	315,224	1,191,031	1,029,579
Expenditures						
Salaries and benefits	486,888	486,106			486,888	486,106
Property maintenance and repairs	114,055	125,981	41,813	270	155,868	126,251
Outreach donations			10,850	24,899	10,850	24,899
United Church Missions			35,286	35,787	35,286	35,787
Office and general	33,067	45,211	533	6,289	33,600	51,500
Presbytery and conference fees	26,345	25,720			26,345	25,720
Benevolent giving			4,563	8,954	4,563	8,954
Fund raising expenses			3,332	6,485	3,332	6,485
Professional fees	5,717	5,716			5,717	5,716
Christian education	8,084	10,736	1,216		9,300	10,736
Honduras mission & capital			85,000	35,000	85,000	35,000
Refugee project			24,872	56,265	24,872	56,265
Music and choir	2,579	2,557	7,529	18,229	10,108	20,786
Pastoral expenses	5,537	4,958			5,537	4,958
Amortization of capital assets	88,417	88,870			88,417	88,870
Pageant expense			5,593	3,036	5,593	3,036
Other expense	6,087	9,148	1,082	1,700	7,169	10,848
	776,776	805,003	221,669	196,914	998,445	1,001,917
Excess (Deficiency) of						
Revenues over Expenditures	(103,905)	(90,648)	296,491	118,310	192,586	27,662
Net Assets, beginning of year	1,255,434	1,344,304	1,198,658	1,082,126	2,454,092	2,426,430
Interfund transfers						
Manse allowance, Trustee's Funds	28,800	28,800	(28,800)	(28,800)		
Capital Reserve	(10,471)	(17,060)	10,471	17,060		
Manse Fund B	(4,471)	(11,060)	4,471	11,060		
Other Operating	1,629	1,098	(1,629)	(1,098)		
Capital assets acquired	99,414		(99,414)			
Net Assets, end of year	\$ 1,266,430	\$ 1,255,434	\$ 1,380,248	\$ 1,198,658	\$ 2,646,678	\$ 2,454,092

See accompanying Notes to Financial Statements

A3.

Kingsway Lambton United Church
Restricted Funds
Schedule of Revenues and Expenditures and Changes in Net Assets
For the Year Ended December 31, 2017
Unaudited

	Funds Operated by Board of Trustees	Memorial Gifts & Bequest Funds	Welfare & Benevolent Fund	Capital Reserve Funds	Other Restricted Funds	Restricted Funds Total 2017		Total 2016
Revenues								
Contributions	\$					\$	\$	
Envelope donations			6,620	280,340	94,838		381,798	119,669
Open offering			880	11,000	26,074		37,954	36,979
United Church Missions					35,286		35,286	35,787
Pageant offering					3,811		3,811	2,734
Bequests		375		5,000	5,000		10,375	-
Memorial donations		3,796					3,796	4,150
UCW contribution							-	21,000
		4,171	7,500	296,340	165,009		473,020	220,319
Investment income	23,600	6,752	780	2,448	3,823		37,403	75,384
Fund raising income					7,737		7,737	19,521
	23,600	10,923	8,280	298,788	176,569		518,160	315,224
Expenditures								
Property maintenance & repairs		99		41,714			41,813	270
Outreach donations			1,150		9,700		10,850	24,899
United Church Missions					35,286		35,286	35,787
Office and general expenses		207	326				533	6,289
Benevolent giving			4,181		382		4,563	8,954
Fund raising expenses					3,332		3,332	6,485
Christian education		1,216					1,216	-
Honduras mission					85,000		85,000	35,000
Refugee project					24,872		24,872	56,265
Music and Choir					7,529		7,529	18,229
Pageant expense					5,593		5,593	3,036
Other expense					1,082		1,082	1,700
		1,522	5,657	41,714	172,776		221,669	196,914
Excess (Deficiency) of								
Revenues over Expenses	23,600	9,401	2,623	257,074	3,793		296,491	118,310
Net Assets, beginning of year	564,419	334,836	38,656	121,337	139,410		1,198,658	1,082,126
Interfund transfers								
From (to) Capital Reserve Fund		(1,648)		1,648			-	-
From (to) Other Restricted Funds		(1,649)			1,649		-	-
From (to) Operating Fund								
Manse allowance	(28,800)						(28,800)	(28,800)
Manse Fund B					4,471		4,471	11,060
General Operating					(1,629)		(1,629)	(1,098)
Capital reserve				10,471			10,471	17,060
Capital assets acquired				(99,414)			(99,414)	-
Net Assets, end of year	\$ 559,219	340,940	41,279	291,116	147,694	\$	1,380,248	\$ 1,198,658

See accompanying Notes to Financial Statements

A4.

Kingsway Lambton United Church
Schedule of Expenditure Detail - Operating Fund
For the Year Ended December 31, 2017
Unaudited

Expenditures	2017	2016
Salaries and benefits		
Salaries		
Pastoral	\$ 170,955	\$ 151,478
Organists and soloists	45,325	57,057
Office	74,966	89,919
Property	86,577	77,150
	<u>377,823</u>	<u>375,604</u>
Pension, group health and life insurance		
Pastoral	36,577	33,543
Organists and soloists	851	3,539
Office	12,283	15,540
Property	17,004	15,700
	<u>66,715</u>	<u>68,322</u>
Other Benefits		
Ministers' housing allowances	39,808	39,449
Ministers' car allowances	2,542	2,731
	<u>42,350</u>	<u>42,180</u>
	<u>486,888</u>	<u>486,106</u>
Property		
Repairs, maintenance and supplies	60,242	69,802
Fuel	15,557	13,381
Hydro and water	27,652	33,564
Insurance	10,604	9,234
	<u>114,055</u>	<u>125,981</u>
Office and general		
Printing, stationery, office and sundry	26,070	38,003
Telephone	6,997	7,208
	<u>33,067</u>	<u>45,211</u>
Presbytery and conference fees	26,345	25,720
Christian education	8,084	10,736
Professional fees	5,717	5,716
Music and choir	2,579	2,557
Pastoral Expenses	5,537	4,958
Amortization of capital assets	88,417	88,870
Other expenses		
Communications	1,368	2,775
Canvass	845	984
Session expense	3,048	4,285
Coffee hour, literature, audio cassettes and sundry	826	1,104
	<u>6,087</u>	<u>9,148</u>
Total Expenditures	<u>\$ 776,776</u>	<u>\$ 805,003</u>

Kingsway Lambton United Church
Statement of Cash Flows
For the Year Ended December 31, 2017
Unaudited

	2017	2016
Cash provided by (used in) operating activities		
Operating Fund		
Excess (Deficiency) of Revenues over Expenses	\$ (103,905)	\$ (90,648)
Non cash item - amortization of capital assets	88,417	88,870
Changes in non-cash working capital balances		
Accounts payable increase (decrease)	17,453	(6,551)
Prepaid expense decrease (increase)	(2,810)	-
Accounts receivable decrease (increase)	(12)	13,553
	(857)	5,224
Restricted Funds		
Excess of Revenues over Expenses	296,491	118,310
Changes in non-cash working capital balances		
Gain on sale of investments	-	-
Accounts payable increase (decrease)	(7,556)	7,556
Accrued interest receivable decrease (increase)	-	-
	288,935	125,866
Total cash provided by operating activities	288,078	131,090
Cash provided by (used in) investing activities		
Acquisition of capital assets	(99,414)	-
Redemption (acquisition) of guaranteed investment certificates	-	-
Redemption (acquisition) of pooled funds investments	(43,360)	(17,250)
	(142,774)	(17,250)
Cash provided by (used in) financing activities		
Loan advance (net of repayments)	(5,000)	(5,000)
	140,304	108,840
Increase (decrease) in cash position	140,304	108,840
Cash position, beginning of year	269,261	160,421
Cash position, end of year	\$ 409,565	\$ 269,261
Cash position, end of year comprised of:		
Cash and money market funds, trustees' funds	\$ 16,734	\$ 35,684
Cash and money market funds, other church funds	392,831	233,577
	\$ 409,565	\$ 269,261

Kingsway Lambton United Church
Notes to Financial Statements
For the Year Ended December 31, 2017
Unaudited

Status and Purpose of the Organization

Kingsway Lambton United Church is a registered charity under the income tax act and is organized for the purpose of providing religious instruction and charitable outreach as a member of the wider United Church of Canada.

1. Significant Accounting Policies

The financial statements were prepared in accordance with Canadian accounting standards for not for profit organizations in Part III of the CPA Canada Handbook and include the following significant accounting policies:

a. Fund accounting

Kingsway Lambton United Church follows the restricted fund method of accounting for contributions.

i) Operating Fund

The Operating Fund accounts for the Church's general operations, property maintenance and administrative activities. This fund reports unrestricted resources.

ii) Restricted Funds

Funds Operated by the Board of Trustees

The Funds Operated by the Board of Trustees (Trustees Funds) reports the assets, liabilities, revenues and expenses related to the proceeds of the sale of two manses previously owned by the Church. As a condition of granting consent for the sale of the two manses the Toronto West Presbytery required that these funds be invested in a special fund from which a manse allowance is to be paid to the church. Any additional income above the manse allowance is to be reinvested in the special fund to be maintained apart from the general funds of the church. During the year transfers of \$28,800 (2016, \$28,800) were made from this fund to the general fund as a contribution towards the clergy housing allowances paid by the Church. The corresponding cost of these housing allowances were \$39,808 (2016, \$39,449).

Memorial Gifts and Bequest Funds

The Memorial Gifts and Bequest Funds report the resources contributed by way of bequests and memorial gifts. Separate funds are maintained for each major bequest or memorial fund. Expenditures from the funds are either externally restricted to purposes as directed by the donors or internally restricted by the Church for purposes determined by the Committee of Stewards.

Welfare and Benevolent Fund

The Welfare and Benevolent Fund reports the revenues and expenditures for funds specially designated for benevolence during an annual appeal each December. These funds are disbursed during the year at the Coordinating Minister's direction.

Kingsway Lambton United Church
Notes to Financial Statements
For the Year Ended December 31, 2017
Unaudited

ii) Restricted Funds (cont.)

Capital Reserve Fund

The Capital Reserve Fund reports the revenues and expenses related to the Church's campaigns to fund major building repairs and improvements.

Other Restricted Funds

The Church maintains a number of other funds to report the revenues and expenditures related to designated activities or projects of the congregation. Other restricted funds include both internally and externally restricted resources.

b. Recognition of contributions

The church follows the restricted fund method of accounting for contributions whereby internally and externally restricted contributions are recognized as revenue in the fund corresponding to the purpose for which they were contributed. Unrestricted contributions are recognized as revenues in the Operating Fund.

c. Contributed services

The church would not be able to carry out its activities without the service of the many volunteers who donate a considerable number of hours. Because of the difficulty in determining their fair value, contributed services are not recognized in the financial statements.

d. Recognition of other revenues

Other revenues, including rents, activity and event fees and miscellaneous sales are recognized when received or receivable.

e. Capital Assets

Purchased capital assets are recorded at cost. Contributed capital assets are recorded at the fair value at the date of contribution. Amortization is provided on a straight line basis over the assets' estimated useful lives as follows:

Building Additions	- straight line over 25 years
Boiler System	- straight line over 25 years
Furniture and Fixtures	- straight line over 5 years
Illuminated Sign	- straight line over 5 years

One half of the annual amortization is charged in the year of acquisition.

Pre 1998 Capital Assets

In 1998 the Church adopted the policy of capitalizing and amortizing its capital assets in accordance with new accounting standards for not for profit organizations at that time. The new accounting recommendations for capital assets were applied prospectively and pre-1998 capital assets were not capitalized because the information was not reasonably determinable.

Kingsway Lambton United Church
Notes to Financial Statements
For the Year Ended December 31, 2017
Unaudited

f. Financial instruments

The church initially recognizes its financial assets and financial liabilities at fair value. The church subsequently measures all its financial assets and financial liabilities at amortized cost with the exception of pooled funds investments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in the statement of operations under the funds to which they relate.

Financial assets measured at amortized cost include cash, Canadian T bills, guaranteed investment certificates and, accounts receivable.

Financial liabilities measured at amortized cost include trade payables, accrued liabilities and loan payable.

Financial assets measured at fair value include pooled funds investments.

g. Investment Income

Investment income earned on deposit accounts; which includes cash in banks, broker's accounts and money market funds, is recorded on the accrual basis. Investment income on pooled fund investments is recorded based on the increase in the fair value of the investments. Investment income is allocated to the appropriate funds as follows:

Investment income of the funds operated by the Board of Trustees is maintained separate and recorded as revenue of that fund.

The Trustee's Manse Fund B is separately invested and the investment income of the fund is maintained separate and recorded as revenue of that fund.

Investment income earned on other church funds is allocated between the operating fund and all other restricted funds on a pro-rata basis to reflect the activity in those funds.

h. Use of Estimates

The preparation of financial statements in accordance with Canadian accounting standards for not for profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities at the date of the financial statements and the reported amount of revenues and expenditures for the fiscal year. By their nature, these estimates are subject to measurement uncertainty and actual results could differ. The significant estimates include the useful life of various capital assets.

Kingsway Lambton United Church
Notes to Financial Statements
For the Year Ended December 31, 2017
Unaudited

2. Capital Assets

	2017			2016
	Cost	Accumulated Depreciation	Net	Net
Building Additions	\$ 1,790,971	\$ 780,101	\$ 1,010,870	\$ 981,106
Boiler System	127,465	17,843	109,622	114,720
Illuminated Sign	9,107	9,107	-	-
Furniture & Fixtures	<u>282,384</u>	<u>238,397</u>	<u>43,987</u>	<u>57,657</u>
	<u>\$ 2,209,927</u>	<u>\$ 1,045,448</u>	<u>\$ 1,164,479</u>	<u>\$ 1,152,483</u>

3. Loan Payable

	2017	2016
The loan payable was advanced by The Toronto United Church Council from the Sustainable Energy Loan Fund for a boiler renewal project. The initial loan advance was for \$50,000 and is repayable over ten years, maturing November 1, 2024. Zero percent interest applies to the loan for the first five years of the term and thereafter the loan bears interest at 1% per annum until maturity. Current principal payments are \$417 monthly.		
Loan payable, principal balance	\$ 34,583	\$ 39,583
Less: current portion payable in the coming year	<u>(5,000)</u>	<u>(5,000)</u>
	<u>\$ 29,583</u>	<u>\$ 34,583</u>

4. Externally Restricted Net Assets

Net assets are subject to externally imposed restrictions as follows:

	2017	2016
Funds Operated by the Board of Trustees		
Capital amount from sale of manses to be retained	\$282,009	\$282,009
Reinvested income restricted for manse allowances	<u>277,210</u>	<u>282,410</u>
	559,219	564,419
Memorial Gifts and Bequest Funds		
Galbraith Choir Bequest	10,577	10,368
Galbraith Sunday School Bequest	34,928	34,237
McIlroy Garden Bequest	1,046	829
Howard Banting Memorial for air conditioning	56,938	55,813
Emma Johnston Memorial for children and young adults	46,348	46,428
Mary Arnot Memorial, purposes as directed	3,552	3,483
Jane McArthur Memorial, for landscaping	<u>271</u>	<u>265</u>
	153,660	151,423
Other Externally Restricted Funds		
Baker Foundation for Outreach	<u>846</u>	<u>829</u>
	<u>\$713,725</u>	<u>\$717,671</u>

Kingsway Lambton United Church
Notes to Financial Statements
For the Year Ended December 31, 2017
Unaudited

5. Internally Restricted Net Assets

The Church also maintains a number of internally restricted funds. Expenditure of these funds requires the approval of the Committee of Stewards. Internally restricted net assets are as follows:

	<u>2017</u>	<u>2016</u>
Capital Funds		
Capital Reserve Fund	\$ 9,126	\$ 37,954
Capital Campaign Fund	<u>281,990</u>	<u>83,383</u>
	291,116	121,337
Memorial Gifts and Bequest Funds		
Memorial Gifts & Bequest Fund	-	-
M. Merle Jones Bequest	1,469	1,440
Violet Beattie Bequest	37,814	37,269
Clarence Fenton Bequest	1,225	1,200
Irene McEachern Bequest	3,061	3,001
Catherine Logie Bequest	61,224	60,014
Margaret Harris Bequest	40,922	39,746
Judith Howard Bequest	4,555	4,465
Allen Parks Bequest	28,469	27,906
Barbara Sils Bequest	<u>8,541</u>	<u>8,372</u>
	187,280	183,413
Other Internally Restricted Funds		
Welfare and Benevolence	41,279	38,656
Outreach Easter and Thanksgiving	1,488	1,522
Outreach Auction Fund-raiser	871	854
Honduras Mission Project	4,879	5,903
Senior Choir Fund	21,815	25,379
Junior/Youth Choir Fund	1,413	1,385
Pageant Fund	8,172	9,728
Christian Education - Senior Youth / Contemporary Worship	23,008	21,888
Kingsway Lambton Golf Fellowship	838	331
Kingsway Lambton Men's Group	7,354	5,690
Kingsway Lambton Knitters	562	966
Flavelle/Windeyer, Emergency Fund	4,763	4,669
Sanctuary Curtain Fund	1,344	1,317
Special Projects Anniversary Fund	6,833	6,697
Refugee Project Fund	-	2,079
Trustees Manse Fund B	<u>63,508</u>	<u>50,173</u>
	<u>188,127</u>	<u>177,237</u>
	<u>\$ 666,523</u>	<u>\$ 481,987</u>

Kingsway Lambton United Church
Notes to Financial Statements
For the Year Ended December 31, 2017
Unaudited

6. Financial Instruments

The church is exposed to various risks through its financial instruments. The following analysis presents the church's exposures to significant risk at the reporting date.

Interest rate risk

The church is exposed to interest rate risk on its fixed rate financial instruments. Fixed rate instruments subject the church to a fair value risk. The church's exposure to this type of risk is low as its fixed rate investments are limited to Canadian T-bills with a relatively short term to maturity.

Market risk

The church is exposed to market risk on its pooled funds investments which are reported at market value. This market risk is comprised of interest rate risk on pooled fixed income funds and other price risk on pooled dividend funds. The risk is mitigated by the fact the investments are part of a large pool and the underlying investments in the pooled funds are widely diversified.